

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0100  
 COUNTY JUDGE  
 FUND : (1000) COUNTY GENERAL

| PCN            | Title                     | Grade | Current Annual<br>Salary |
|----------------|---------------------------|-------|--------------------------|
| 0001           | COUNTY JUDGE ELECTED OFFI |       | 21,991.00                |
| 0002           | ADMINISTRATIVE ASSISTANT  |       | 12,084.00                |
| Total Salaries |                           |       | 34,075.00                |

| Line                     | Description                    | Budget<br>2022 |
|--------------------------|--------------------------------|----------------|
| 1001                     | SALARIES, FULL-TIME.....       | 34,075.00      |
| 1006                     | SOCIAL SECURITY MATCHING.....  | 2,607.00       |
| 1007                     | RETIREMENT MATCHING.....       | 5,220.00       |
| 1009                     | HEALTH INSURANCE MATCHING..... | 4,580.00       |
| 1010                     | WORKMEN'S COMPENSATION.....    | 81.00          |
| 1011                     | UNEMPLOYMENT COMPENSATION..... | 36.00          |
| 1016                     | LIFE INSURANCE.....            | 86.00          |
| 1018                     | COMPENSATION LIABILITY.....    | 200.00         |
| Total Personnel Services |                                | 46,885.00      |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0100  
 COUNTY JUDGE  
 FUND : (1000) COUNTY GENERAL

| Line                      | Description   | Budget<br>2022 |
|---------------------------|---|----------------|
| <hr/>                     |   |                |
| Section 2: Supplies       |   |                |
| <hr/>                     |   |                |
| 2001                      | SUPPLIES.....   | 3,000.00       |
| 2002                      | SMALL EQUIPMENT.....                                    | 500.00         |
| 2023                      | Parts and Repairs.....                                  | 200.00         |
| Total Supplies            |   | 3,700.00       |
| <hr/>                     |   |                |
| Section 3: Other Charges  |   |                |
| <hr/>                     |   |                |
| 3009                      | OTHER PROFESSIONAL SERVICES.....                        | 5,000.00       |
| 3020                      | TELEPHONE & FAX - LANDLINE.....                         | 600.00         |
| 3021                      | POSTAGE.....  | 159.00         |
| 3022                      | CELL PHONES & PAGERS.....                               | 1,400.00       |
| 3023                      | INTERNET CONNECTION.....                                | 2,000.00       |
| 3030                      | TRAVEL.....   | 500.00         |
| 3040                      | ADVERTISING & PUBLICATION.....                          | 2,300.00       |
| 3054                      | OTHER SUNDRY INSURANCE.....                             | 150.00         |
| 3073                      | LEASE - MACHINERY & EQUIPMENT.....                      | 500.00         |
| 3090                      | DUES & MEMBERSHIPS.....                                 | 7,000.00       |
| 3094                      | MEALS & LODGING.....                                    | 1,500.00       |
| 3095                      | PAUPERS & WELFARE.....                                  | 1,200.00       |
| 3100                      | OTHER MISCELLANEOUS.....                                | 33,000.00      |
| 3101                      | TRAINING & EDUCATION.....                               | 1,000.00       |
| 3102                      | COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT..... | 6,000.00       |
| Total Other Charges       |   | 62,309.00      |
| <hr/>                     |   |                |
| Section 4: Capital Outlay |   |                |
| <hr/>                     |   |                |
| 4004                      | MACHINERY & EQUIPMENT.....                              | 1,700.00       |
| Total Capital Outlay      |   | 1,700.00       |
| Dept 0100 Total Budget    |   | 114,594.00     |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0101  
 COUNTY CLERK  
 FUND : (1000) COUNTY GENERAL

| PCN            | Title                     | Grade | Current Annual<br>Salary |
|----------------|---------------------------|-------|--------------------------|
| 0001           | COUNTY CLERK ELECTED OFFI |       | 52,557.00                |
| 0002           | CHIEF DEPUTY CLERK        |       | 31,977.00                |
| 0003           | DEPUTY CLERK              |       | 28,270.00                |
| 002            | CHIEF DEPUTY CLERK        |       | 0.00                     |
| 0004           | DEPUTY CLERK              |       | 25,617.00                |
| 0005           | PART TIME CLERICAL        |       |                          |
| 0006           | DEPUTY CLERK              |       | 14,144.00                |
| 0007           | COUNTY CLERK ELECTED TRAI |       | 15,184.00                |
| Total Salaries |                           |       | 167,749.00               |

| Line                     | Description                                | Budget<br>2022 |
|--------------------------|--|----------------|
| 1001                     | SALARIES, FULL-TIME.....                   | 167,749.00     |
| 1005                     | OVERTIME & OTHER PREMIUM COMPENSATION..... | 3,500.00       |
| 1006                     | SOCIAL SECURITY MATCHING.....              | 13,101.00      |
| 1007                     | RETIREMENT MATCHING.....                   | 26,235.00      |
| 1009                     | HEALTH INSURANCE MATCHING.....             | 29,638.00      |
| 1010                     | WORKMEN'S COMPENSATION.....                | 3,293.00       |
| 1011                     | UNEMPLOYMENT COMPENSATION.....             | 300.00         |
| 1016                     | LIFE INSURANCE.....                        | 632.00         |
| 1018                     | COMPENSATION LIABILITY.....                | 753.00         |
| Total Personnel Services |  | 245,201.00     |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0101  
COUNTY CLERK  
FUND : (1000) COUNTY GENERAL

| Line                      | Description   | Budget<br>2022 |
|---------------------------|---|----------------|
| <hr/>                     |   |                |
| Section 2: Supplies       |   |                |
| <hr/>                     |   |                |
| 2001                      | SUPPLIES.....   | 4,000.00       |
| 2002                      | SMALL EQUIPMENT.....                                    | 1,500.00       |
| 2006                      | Clothing and Uniforms.....                              | 900.00         |
| 2007                      | FUELS, OILS & LUBRICANTS.....                           | 100.00         |
| 2024                      | MAINTENANCE & SERVICE CONTRACTS.....                    | 1,600.00       |
| Total Supplies            |   | 8,100.00       |
| <hr/>                     |   |                |
| Section 3: Other Charges  |   |                |
| <hr/>                     |   |                |
| 3009                      | OTHER PROFESSIONAL SERVICES.....                        | 1,100.00       |
| 3020                      | TELEPHONE & FAX - LANDLINE.....                         | 1,682.00       |
| 3021                      | POSTAGE.....  | 5,000.00       |
| 3023                      | INTERNET CONNECTION.....                                | 3,000.00       |
| 3030                      | TRAVEL.....   | 500.00         |
| 3040                      | ADVERTISING & PUBLICATION.....                          | 250.00         |
| 3054                      | OTHER SUNDRY INSURANCE.....                             | 400.00         |
| 3073                      | LEASE - MACHINERY & EQUIPMENT.....                      | 407.00         |
| 3090                      | DUES & MEMBERSHIPS.....                                 | 250.00         |
| 3094                      | MEALS & LODGING.....                                    | 1,500.00       |
| 3101                      | TRAINING & EDUCATION.....                               | 1,700.00       |
| 3102                      | COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT..... | 15,850.00      |
| Total Other Charges       |   | 31,639.00      |
| <hr/>                     |   |                |
| Section 4: Capital Outlay |   |                |
| <hr/>                     |   |                |
| 4004                      | MACHINERY & EQUIPMENT.....                              | 2,000.00       |
| Total Capital Outlay      |   | 2,000.00       |
| Dept 0101 Total Budget    |   | 286,940.00     |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0102  
 CIRCUIT CLERK  
 FUND : (1000) COUNTY GENERAL

| PCN                   | Title                     | Grade | Current Annual Salary |
|-----------------------|---------------------------|-------|-----------------------|
| 0001                  | CIRCUIT CLERK ELECTED OFF |       | 52,557.00             |
| 0002                  | CHIEF DEPUTY CLERK        |       | 30,632.00             |
| 0003                  | DEPUTY CLERK              |       | 27,486.00             |
| <b>Total Salaries</b> |                           |       | <b>110,675.00</b>     |

| Line                            | Description                    | Budget 2022       |
|---------------------------------|--------------------------------|-------------------|
| 1001                            | SALARIES, FULL-TIME.....       | 110,675.00        |
| 1006                            | SOCIAL SECURITY MATCHING.....  | 8,467.00          |
| 1007                            | RETIREMENT MATCHING.....       | 18,269.00         |
| 1009                            | HEALTH INSURANCE MATCHING..... | 17,307.00         |
| 1010                            | WORKMEN'S COMPENSATION.....    | 150.00            |
| 1011                            | UNEMPLOYMENT COMPENSATION..... | 150.00            |
| 1016                            | LIFE INSURANCE.....            | 366.00            |
| 1017                            | Sick Leave Liability.....      | 6.00              |
| 1018                            | COMPENSATION LIABILITY.....    | 103.00            |
| 1025                            | HEALTH INSURANCE PAID.....     | 5,636.00          |
| <b>Total Personnel Services</b> |                                | <b>161,129.00</b> |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0102  
 CIRCUIT CLERK  
 FUND : (1000) COUNTY GENERAL

| Line                     | Description                          | Budget<br>2022 |
|--------------------------|--------------------------------------|----------------|
| <hr/>                    |                                      |                |
| Section 2: Supplies      |                                      |                |
| <hr/>                    |                                      |                |
| 2001                     | SUPPLIES.....                        | 4,000.00       |
| 2002                     | SMALL EQUIPMENT.....                 | 600.00         |
| 2005                     | FOOD.....                            | 230.00         |
| 2020                     | BUILDING MATERIALS & SUPPLIES.....   | 500.00         |
| 2024                     | MAINTENANCE & SERVICE CONTRACTS..... | 1,100.00       |
| Total Supplies           |                                      | 6,430.00       |
| <hr/>                    |                                      |                |
| Section 3: Other Charges |                                      |                |
| <hr/>                    |                                      |                |
| 3009                     | OTHER PROFESSIONAL SERVICES.....     | 250.00         |
| 3020                     | TELEPHONE & FAX - LANDLINE.....      | 3,000.00       |
| 3021                     | POSTAGE.....                         | 3,000.00       |
| 3023                     | INTERNET CONNECTION.....             | 2,500.00       |
| 3030                     | TRAVEL.....                          | 800.00         |
| 3040                     | ADVERTISING & PUBLICATION.....       | 100.00         |
| 3054                     | OTHER SUNDRY INSURANCE.....          | 300.00         |
| 3073                     | LEASE - MACHINERY & EQUIPMENT.....   | 3,600.00       |
| 3080                     | PUBLIC RECORDS.....                  | 1,500.00       |
| 3090                     | DUES & MEMBERSHIPS.....              | 150.00         |
| 3094                     | MEALS & LODGING.....                 | 2,000.00       |
| 3100                     | OTHER MISCELLANEOUS.....             | 500.00         |
| 3101                     | TRAINING & EDUCATION.....            | 500.00         |
| Total Other Charges      |                                      | 18,200.00      |
| Dept 0102 Total Budget   |                                      | 185,759.00     |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0103  
 TREASURER  
 FUND : (1000) COUNTY GENERAL

| PCN            | Title                     | Grade | Current Annual<br>Salary |
|----------------|---------------------------|-------|--------------------------|
| 0001           | TREASURER ELECTED OFFICIA |       | 47,942.00                |
| 0002           | TREASURER - DEPUTY        |       | 18,628.00                |
| Total Salaries |                           |       | 66,570.00                |

| Line                     | Description                    | Budget<br>2022 |
|--------------------------|--------------------------------|----------------|
| 1001                     | SALARIES, FULL-TIME.....       | 47,942.00      |
| 1002                     | SALARIES, PART-TIME.....       | 18,628.00      |
| 1006                     | SOCIAL SECURITY MATCHING.....  | 5,093.00       |
| 1007                     | RETIREMENT MATCHING.....       | 8,544.00       |
| 1009                     | HEALTH INSURANCE MATCHING..... | 5,766.00       |
| 1010                     | WORKMEN'S COMPENSATION.....    | 90.00          |
| 1011                     | UNEMPLOYMENT COMPENSATION..... | 100.00         |
| 1016                     | LIFE INSURANCE.....            | 122.00         |
| Total Personnel Services |                                | 86,285.00      |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0103  
 TREASURER  
 FUND : (1000) COUNTY GENERAL

| Line                      | Description                                   | Budget<br>2022 |
|---------------------------|---|----------------|
| <hr/>                     |   |                |
| Section 2: Supplies       |   |                |
| <hr/>                     |   |                |
| 2001                      | SUPPLIES.....                                 | 1,500.00       |
| 2002                      | SMALL EQUIPMENT.....                          | 500.00         |
| Total Supplies            |   | 2,000.00       |
| <hr/>                     |   |                |
| Section 3: Other Charges  |   |                |
| <hr/>                     |   |                |
| 3020                      | TELEPHONE & FAX - LANDLINE.....               | 1,800.00       |
| 3021                      | POSTAGE.....                                  | 115.00         |
| 3023                      | INTERNET CONNECTION.....                      | 2,000.00       |
| 3030                      | TRAVEL.....                                   | 500.00         |
| 3054                      | OTHER SUNDRY INSURANCE.....                   | 200.00         |
| 3073                      | LEASE - MACHINERY & EQUIPMENT.....            | 500.00         |
| 3090                      | DUES & MEMBERSHIPS.....                       | 300.00         |
| 3094                      | MEALS & LODGING.....                          | 800.00         |
| 3101                      | TRAINING & EDUCATION.....                     | 150.00         |
| 3102                      | COMPUTER SOFTWARE, SUPPORT & MAINTENANCE..... | 5,000.00       |
| Total Other Charges       |   | 11,365.00      |
| <hr/>                     |   |                |
| Section 4: Capital Outlay |   |                |
| <hr/>                     |   |                |
| 4004                      | MACHINERY & EQUIPMENT.....                    | 700.00         |
| Total Capital Outlay      |   | 700.00         |
| Dept 0103 Total Budget    |   | 100,350.00     |



SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0104  
 COLLECTOR  
 FUND : (1000) COUNTY GENERAL

| PCN            | Title                     | Grade | Current Annual Salary |
|----------------|---------------------------|-------|-----------------------|
| 0001           | TAX COLLECTOR ELECTED OFF |       | 30,084.00             |
| 0002           | CHIEF DEPUTY COLLECTOR    |       | 31,406.00             |
| 0003           | DEPUTY COLLECTOR          |       | 28,888.00             |
| Total Salaries |                           |       | 90,378.00             |

| Line                     | Description                                | Budget 2022 |
|--------------------------|--|-------------|
| 1001                     | SALARIES, FULL-TIME.....                   | 90,378.00   |
| 1005                     | OVERTIME & OTHER PREMIUM COMPENSATION..... | 2,500.00    |
| 1006                     | SOCIAL SECURITY MATCHING.....              | 7,105.00    |
| 1007                     | RETIREMENT MATCHING.....                   | 14,229.00   |
| 1009                     | HEALTH INSURANCE MATCHING.....             | 14,415.00   |
| 1010                     | WORKMEN'S COMPENSATION.....                | 728.00      |
| 1011                     | UNEMPLOYMENT COMPENSATION.....             | 125.00      |
| 1016                     | LIFE INSURANCE.....                        | 305.00      |
| 1017                     | SICK LEAVE LIABILITY.....                  | 1,953.00    |
| 1018                     | COMPENSATION LIABILITY.....                | 593.56      |
| Total Personnel Services |  | 132,331.56  |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0104  
 COLLECTOR  
 FUND : (1000) COUNTY GENERAL

| Line                     | Description                        | Budget<br>2022 |
|--------------------------|------------------------------------|----------------|
| <hr/>                    |                                    |                |
| Section 2: Supplies      |                                    |                |
| <hr/>                    |                                    |                |
| 2001                     | SUPPLIES.....                      | 5,000.00       |
| 2002                     | SMALL EQUIPMENT.....               | 500.00         |
| Total Supplies           |                                    | 5,500.00       |
| <hr/>                    |                                    |                |
| Section 3: Other Charges |                                    |                |
| <hr/>                    |                                    |                |
| 3020                     | TELEPHONE & FAX - LANDLINE.....    | 800.00         |
| 3021                     | POSTAGE.....                       | 7,741.00       |
| 3023                     | INTERNET CONNECTION.....           | 2,000.00       |
| 3030                     | TRAVEL.....                        | 400.00         |
| 3040                     | ADVERTISING & PUBLICATION.....     | 7,000.00       |
| 3054                     | OTHER SUNDRY INSURANCE.....        | 250.00         |
| 3073                     | LEASE - MACHINERY & EQUIPMENT..... | 500.00         |
| 3090                     | DUES & MEMBERSHIPS.....            | 100.00         |
| 3094                     | MEALS & LODGING.....               | 500.00         |
| 3100                     | OTHER MISCELLANEOUS.....           | 750.00         |
| Total Other Charges      |                                    | 20,041.00      |
| Dept 0104 Total Budget   |                                    | 157,872.56     |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0105  
 ASSESSOR  
 FUND : (1000) COUNTY GENERAL

| PCN            | Title                     | Grade | Current Annual Salary |
|----------------|---------------------------|-------|-----------------------|
| 0001           | ASSESSOR ELECTED OFFICIAL |       | 47,942.00             |
| 0002           | CHIEF DEPUTY ASSESSOR     |       | 27,802.00             |
| 0003           | DEPUTY ASSESSOR           |       | 25,617.00             |
| 0004           | PART TIME DEPUTY ASSESSOR |       |                       |
| 0005           | DEPUTY ASSESSOR           |       |                       |
| Total Salaries |                           |       | 101,361.00            |

| Line                     | Description                    | Budget 2022 |
|--------------------------|--------------------------------|-------------|
| 1001                     | SALARIES, FULL-TIME.....       | 101,361.00  |
| 1006                     | SOCIAL SECURITY MATCHING.....  | 7,754.00    |
| 1007                     | RETIREMENT MATCHING.....       | 16,709.00   |
| 1009                     | HEALTH INSURANCE MATCHING..... | 18,186.00   |
| 1010                     | WORKMEN'S COMPENSATION.....    | 879.00      |
| 1011                     | UNEMPLOYMENT COMPENSATION..... | 150.00      |
| 1016                     | LIFE INSURANCE.....            | 366.00      |
| 1018                     | COMPENSATION LIABILITY.....    | 251.00      |
| Total Personnel Services |                                | 145,656.00  |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0105  
ASSESSOR  
FUND : (1000) COUNTY GENERAL

| Line                      | Description   | Budget<br>2022 |
|---------------------------|---|----------------|
| <hr/>                     |   |                |
| Section 2: Supplies       |   |                |
| <hr/>                     |   |                |
| 2001                      | SUPPLIES.....   | 5,000.00       |
| 2002                      | SMALL EQUIPMENT.....                                    | 2,000.00       |
| Total Supplies            |   | 7,000.00       |
| <hr/>                     |   |                |
| Section 3: Other Charges  |   |                |
| <hr/>                     |   |                |
| 3008                      | PROPERTY REAPPRAISAL.....                               | 98,364.00      |
| 3009                      | OTHER PROFESSIONAL SERVICES.....                        | 1,000.00       |
| 3020                      | TELEPHONE & FAX - LANDLINE.....                         | 2,500.00       |
| 3021                      | POSTAGE.....  | 1,929.00       |
| 3023                      | INTERNET CONNECTION.....                                | 2,500.00       |
| 3030                      | TRAVEL.....   | 2,500.00       |
| 3040                      | ADVERTISING & PUBLICATION.....                          | 1,800.00       |
| 3054                      | OTHER SUNDRY INSURANCE.....                             | 300.00         |
| 3073                      | LEASE - MACHINERY & EQUIPMENT.....                      | 407.00         |
| 3090                      | DUES & MEMBERSHIPS.....                                 | 1,200.00       |
| 3094                      | MEALS & LODGING.....                                    | 3,000.00       |
| 3101                      | TRAINING & EDUCATION.....                               | 5,000.00       |
| 3102                      | COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT..... | 38,000.00      |
| Total Other Charges       |   | 158,500.00     |
| <hr/>                     |   |                |
| Section 4: Capital Outlay |   |                |
| <hr/>                     |   |                |
| Total Capital Outlay      |   |                |
| Dept 0105 Total Budget    |   | 311,156.00     |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0106  
 BOARD OF EQUALIZATION  
 FUND : (1000) COUNTY GENERAL

| <u>PCN</u>     | <u>Title</u> | <u>Grade</u> | <u>Current Annual Salary</u> |
|----------------|--------------|--------------|------------------------------|
| 0001           | BOARD MEMBER |              | 2,500.00                     |
| Total Salaries |              |              | 2,500.00                     |

| <u>Line</u>              | <u>Description</u>             | <u>Budget 2022</u> |
|--------------------------|--------------------------------|--------------------|
| 1002                     | SALARIES, PART-TIME.....       | 2,500.00           |
| 1006                     | SOCIAL SECURITY MATCHING.....  | 192.00             |
| 1010                     | WORKMEN'S COMPENSATION.....    | 2.00               |
| 1011                     | UNEMPLOYMENT COMPENSATION..... | 250.00             |
| Total Personnel Services |                                | 2,944.00           |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0106  
 BOARD OF EQUALIZATION  
 FUND : (1000) COUNTY GENERAL

| Line                     | Description                      | Budget<br>2022 |
|--------------------------|----------------------------------|----------------|
| <hr/>                    |                                  |                |
| Section 2: Supplies      |                                  |                |
| <hr/>                    |                                  |                |
| 2001                     | SUPPLIES.....                    | 200.00         |
| 3021                     | Postage.....                     | 50.00          |
| Total Supplies           |                                  | 250.00         |
| <hr/>                    |                                  |                |
| Section 3: Other Charges |                                  |                |
| <hr/>                    |                                  |                |
| 3030                     | TRAVEL.....                      | 300.00         |
| 3040                     | ADVERTISING & PUBLICATION.....   | 500.00         |
| 3054                     | OTHER SUNDRY INSURANCE.....      | 500.00         |
| 3073                     | Lease Machinery & Equipment..... | 25.00          |
| 3094                     | MEALS & LODGING.....             | 250.00         |
| Total Other Charges      |                                  | 1,575.00       |
| Dept 0106 Total Budget   |                                  | 4,769.00       |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0107  
 QUORUM COURT  
 FUND : (1000) COUNTY GENERAL

| <u>PCN</u>     | <u>Title</u>         | <u>Grade</u> | <u>Current Annual Salary</u> |
|----------------|----------------------|--------------|------------------------------|
| 0001           | JUSTICE OF THE PEACE |              | 34,852.00                    |
| Total Salaries |                      |              | 34,852.00                    |

| <u>Line</u>              | <u>Description</u>             | <u>Budget 2022</u> |
|--------------------------|--------------------------------|--------------------|
| 1002                     | SALARIES, PART-TIME.....       | 34,852.00          |
| 1006                     | SOCIAL SECURITY MATCHING.....  | 2,667.00           |
| 1009                     | HEALTH INSURANCE MATCHING..... | 1,080.00           |
| 1010                     | WORKMEN'S COMPENSATION.....    | 47.00              |
| Total Personnel Services |                                | 38,646.00          |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0107  
 QUORUM COURT  
 FUND : (1000) COUNTY GENERAL

| <u>Line</u>               | <u>Description</u>             | <u>Budget</u><br><u>2022</u> |
|---------------------------|--------------------------------|------------------------------|
| <hr/>                     |                                |                              |
| Section 2: Supplies       |                                |                              |
| <hr/>                     |                                |                              |
| 2001                      | SUPPLIES.....                  | 100.00                       |
| 2002                      | Small Equipment.....           | 250.00                       |
| Total Supplies            |                                | 350.00                       |
| <hr/>                     |                                |                              |
| Section 3: Other Charges  |                                |                              |
| <hr/>                     |                                |                              |
| 3023                      | Internet Connection.....       | 3,200.00                     |
| 3030                      | TRAVEL.....                    | 1,000.00                     |
| 3040                      | ADVERTISING & PUBLICATION..... | 5,185.00                     |
| 3054                      | OTHER SUNDRY INSURANCE.....    | 900.00                       |
| 3090                      | DUES & MEMBERSHIPS.....        | 135.00                       |
| 3100                      | OTHER MISCELLANEOUS.....       | 100,000.00                   |
| Total Other Charges       |                                | 110,420.00                   |
| <hr/>                     |                                |                              |
| Section 4: Capital Outlay |                                |                              |
| <hr/>                     |                                |                              |
| Total Capital Outlay      |                                |                              |
| Dept 0107 Total Budget    |                                | 149,416.00                   |



SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0108  
 COURTHOUSE MAINTENANCE  
 FUND : (1000) COUNTY GENERAL

| PCN            | Title   | Grade | Current Annual<br>Salary |
|----------------|---------|-------|--------------------------|
| 0001           | JANITOR |       | 29,642.00                |
| 0002           | JANITOR |       | 29,642.00                |
| Total Salaries |         |       | 59,284.00                |

| Line                     | Description                    | Budget<br>2022 |
|--------------------------|--------------------------------|----------------|
| 1001                     | SALARIES, FULL-TIME.....       | 59,284.00      |
| 1006                     | SOCIAL SECURITY MATCHING.....  | 4,535.00       |
| 1007                     | RETIREMENT MATCHING.....       | 9,082.00       |
| 1009                     | HEALTH INSURANCE MATCHING..... | 11,532.00      |
| 1010                     | WORKMEN'S COMPENSATION.....    | 1,373.00       |
| 1011                     | UNEMPLOYMENT COMPENSATION..... | 100.00         |
| 1016                     | LIFE INSURANCE.....            | 244.00         |
| Total Personnel Services |                                | 86,150.00      |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0108  
COURTHOUSE MAINTENANCE  
FUND : (1000) COUNTY GENERAL

| Line                      | Description                            | Budget<br>2022 |
|---------------------------|--|----------------|
| <hr/>                     |  |                |
| Section 2: Supplies       |  |                |
| <hr/>                     |  |                |
| 2001                      | SUPPLIES.....                          | 10,000.00      |
| 2002                      | SMALL EQUIPMENT.....                   | 1,000.00       |
| 2003                      | JANITORIAL SUPPLIES.....               | 500.00         |
| 2007                      | FUELS, OILS & LUBRICANTS.....          | 500.00         |
| 2008                      | TIRES & TUBES.....                     | 100.00         |
| 2020                      | BUILDING MATERIALS & SUPPLIES.....     | 1,000.00       |
| 2021                      | PAINTS & METALS.....                   | 1,000.00       |
| 2022                      | PLUMBING & ELECTRICAL.....             | 1,000.00       |
| 2023                      | PARTS & REPAIRS.....                   | 50,000.00      |
| 2024                      | MAINTENANCE & SERVICE CONTRACTS.....   | 3,000.00       |
| 2028                      | LUMBER & PILINGS.....                  | 300.00         |
| 2029                      | SMALL TOOLS.....                       | 500.00         |
| Total Supplies            |  | 68,900.00      |
| <hr/>                     |  |                |
| Section 3: Other Charges  |  |                |
| <hr/>                     |  |                |
| 3007                      | DRUG TESTING.....                      | 200.00         |
| 3052                      | FIRE & EXTENDED COVERAGE.....          | 11,789.00      |
| 3054                      | OTHER SUNDRY INSURANCE.....            | 200.00         |
| 3060                      | UTILITIES - ELECTRICITY.....           | 30,000.00      |
| 3061                      | UTILITIES - GAS.....                   | 500.00         |
| 3062                      | UTILITIES - WATER.....                 | 2,000.00       |
| 3071                      | RENT - MACHINERY AND EQUIPMENT.....    | 500.00         |
| 3098                      | JUDGMENTS & DAMAGES.....               | 500.00         |
| 3100                      | OTHER MISCELLANEOUS.....               | 5,000.00       |
| Total Other Charges       |  | 50,689.00      |
| <hr/>                     |  |                |
| Section 4: Capital Outlay |  |                |
| <hr/>                     |  |                |
| 4003                      | IMPROVEMENTS OTHER THAN BUILDINGS..... | 100,000.00     |
| 4004                      | MACHINERY & EQUIPMENT.....             | 4,000.00       |
| Total Capital Outlay      |  | 104,000.00     |
| Dept 0108 Total Budget    |  | 309,739.00     |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0109  
 ELECTION COMMISSION  
 FUND : (1000) COUNTY GENERAL

| <u>PCN</u>            | <u>Title</u>              | <u>Grade</u> | <u>Current Annual Salary</u> |
|-----------------------|---------------------------|--------------|------------------------------|
| 001                   | ELECTION COMMISSIONER     |              | 1,000.00                     |
| 0002                  | Poll Workers              |              | 35,205.00                    |
| 0500                  | Part time Election Cleric |              |                              |
| <b>Total Salaries</b> |                           |              | <b>36,205.00</b>             |

| <u>Line</u>                     | <u>Description</u>             | <u>Budget 2022</u> |
|---------------------------------|--------------------------------|--------------------|
| 1002                            | SALARIES, PART-TIME.....       | 36,205.00          |
| 1006                            | SOCIAL SECURITY MATCHING.....  | 2,693.00           |
| 1010                            | WORKMEN'S COMPENSATION.....    | 50.00              |
| 1011                            | UNEMPLOYMENT COMPENSATION..... | 2,770.00           |
| <b>Total Personnel Services</b> |                                | <b>41,718.00</b>   |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0109  
 ELECTION COMMISSION  
 FUND : (1000) COUNTY GENERAL

| Line                      | Description   | Budget<br>2022 |
|---------------------------|---|----------------|
| <hr/>                     |   |                |
| Section 2: Supplies       |   |                |
| <hr/>                     |   |                |
| 2001                      | SUPPLIES.....   | 6,000.00       |
| 2002                      | SMALL EQUIPMENT.....                                    | 1,200.00       |
| 2005                      | FOOD.....   | 200.00         |
| 2007                      | FUELS, OILS & LUBRICANTS.....                           | 300.00         |
| 2023                      | PARTS & REPAIRS.....                                    | 4,000.00       |
| 2024                      | MAINTENANCE & SERVICE CONTRACTS.....                    | 170.00         |
| Total Supplies            |   | 11,870.00      |
| <hr/>                     |   |                |
| Section 3: Other Charges  |   |                |
| <hr/>                     |   |                |
| 3009                      | OTHER PROFESSIONAL SERVICES.....                        | 16,000.00      |
| 3021                      | POSTAGE.....  | 1,500.00       |
| 3030                      | TRAVEL.....   | 390.00         |
| 3040                      | ADVERTISING & PUBLICATION.....                          | 5,000.00       |
| 3052                      | FIRE & EXTENDED COVERAGE.....                           | 525.00         |
| 3053                      | FLEET LIABILITY.....                                    | 250.00         |
| 3054                      | OTHER SUNDRY INSURANCE.....                             | 1,500.00       |
| 3073                      | LEASE - MACHINERY & EQUIPMENT.....                      | 500.00         |
| 3101                      | TRAINING & EDUCATION.....                               | 3,825.00       |
| 3102                      | COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT..... | 7,000.00       |
| Total Other Charges       |   | 36,490.00      |
| <hr/>                     |   |                |
| Section 4: Capital Outlay |   |                |
| <hr/>                     |   |                |
| 4004                      | MACHINERY & EQUIPMENT.....                              | 30,875.00      |
| Total Capital Outlay      |   | 30,875.00      |
| Dept 0109 Total Budget    |   | 120,953.00     |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0111  
COUNTY BUILDINGS  
FUND : (1000) COUNTY GENERAL

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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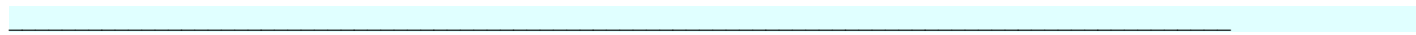
| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0111  
 COUNTY BUILDINGS  
 FUND : (1000) COUNTY GENERAL

| Line                      | Description                          | Budget<br>2022 |
|---------------------------|--------------------------------------|----------------|
| <hr/>                     |                                      |                |
| Section 2: Supplies       |                                      |                |
| <hr/>                     |                                      |                |
| 2023                      | PARTS & REPAIRS.....                 | 20,000.00      |
| 2024                      | MAINTENANCE & SERVICE CONTRACTS..... | 500.00         |
| Total Supplies            |                                      | 20,500.00      |
| <hr/>                     |                                      |                |
| Section 3: Other Charges  |                                      |                |
| <hr/>                     |                                      |                |
| 3052                      | FIRE & EXTENDED COVERAGE.....        | 392.00         |
| 3060                      | UTILITIES - ELECTRICITY.....         | 700.00         |
| 3061                      | UTILITIES - GAS.....                 | 600.00         |
| 3062                      | UTILITIES - WATER.....               | 550.00         |
| Total Other Charges       |                                      | 2,242.00       |
| <hr/>                     |                                      |                |
| Section 4: Capital Outlay |                                      |                |
| <hr/>                     |                                      |                |
| Total Capital Outlay      |                                      |                |
| Dept 0111 Total Budget    |                                      | 22,742.00      |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0116  
GRANTS-IN-AID/GENERAL  
FUND : (1000) COUNTY GENERAL

| <u>Line</u> | <u>Description</u> | Budget<br><u>2022</u> |
|-------------|--------------------|-----------------------|
|-------------|--------------------|-----------------------|



| <u>Line</u> | <u>Description</u> | Budget<br><u>2022</u> |
|-------------|--------------------|-----------------------|
|-------------|--------------------|-----------------------|

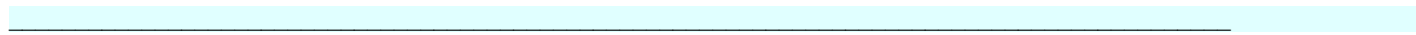
SEVIER COUNTY  
2022 Final Budget  
DEPT : 0116  
GRANTS-IN-AID/GENERAL  
FUND : (1000) COUNTY GENERAL

| <u>Line</u>              | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|--------------------------|--------------------|------------------------------|
| <hr/>                    |                    |                              |
| Section 2: Supplies      |                    |                              |
| <hr/>                    |                    |                              |
| Section 3: Other Charges |                    |                              |
| <hr/>                    |                    |                              |
| 3103                     | GRANTS-IN-AID..... | 11,000.00                    |
| Total Other Charges      |                    | <hr/> 11,000.00              |
| Dept 0116 Total Budget   |                    | <hr/> 11,000.00<br>=====     |



SEVIER COUNTY  
2022 Final Budget  
DEPT : 0300  
COUNTY HEALTH  
FUND : (1000) COUNTY GENERAL

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0300  
COUNTY HEALTH  
FUND : (1000) COUNTY GENERAL

| Line                      | Description                          | Budget<br>2022 |
|---------------------------|--------------------------------------|----------------|
| <hr/>                     |                                      |                |
| Section 2: Supplies       |                                      |                |
| <hr/>                     |                                      |                |
| 2001                      | SUPPLIES.....                        | 5,000.00       |
| 2002                      | SMALL EQUIPMENT.....                 | 2,000.00       |
| 2003                      | JANITORIAL SUPPLIES.....             | 4,000.00       |
| 2005                      | FOOD.....                            | 300.00         |
| 2020                      | BUILDING MATERIALS & SUPPLIES.....   | 4,000.00       |
| 2021                      | PAINTS & METALS.....                 | 200.00         |
| 2022                      | PLUMBING & ELECTRICAL.....           | 3,000.00       |
| 2023                      | PARTS & REPAIRS.....                 | 12,000.00      |
| 2024                      | MAINTENANCE & SERVICE CONTRACTS..... | 45,500.00      |
| Total Supplies            |                                      | 76,000.00      |
| <hr/>                     |                                      |                |
| Section 3: Other Charges  |                                      |                |
| <hr/>                     |                                      |                |
| 3020                      | TELEPHONE & FAX - LANDLINE.....      | 5,000.00       |
| 3021                      | POSTAGE.....                         | 110.00         |
| 3052                      | FIRE & EXTENDED COVERAGE.....        | 5,000.00       |
| 3060                      | UTILITIES - ELECTRICITY.....         | 13,000.00      |
| 3061                      | UTILITIES - GAS.....                 | 1,600.00       |
| 3062                      | UTILITIES - WATER.....               | 1,900.00       |
| 3100                      | OTHER MISCELLANEOUS.....             | 2,500.00       |
| Total Other Charges       |                                      | 29,110.00      |
| <hr/>                     |                                      |                |
| Section 4: Capital Outlay |                                      |                |
| <hr/>                     |                                      |                |
| Total Capital Outlay      |                                      |                |
| Dept 0300 Total Budget    |                                      | 105,110.00     |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0304  
GRANTS-IN-AID / HEALTH  
FUND : (1000) COUNTY GENERAL

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0304  
GRANTS-IN-AID / HEALTH  
FUND : (1000) COUNTY GENERAL

| <u>Line</u>              | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|--------------------------|--------------------|------------------------------|
| <hr/>                    |                    |                              |
| Section 2: Supplies      |                    |                              |
| <hr/>                    |                    |                              |
| Section 3: Other Charges |                    |                              |
| <hr/>                    |                    |                              |
| 3103                     | GRANTS-IN-AID..... | 8,000.00                     |
| Total Other Charges      |                    | <u>8,000.00</u>              |
| Dept 0304 Total Budget   |                    | <u>8,000.00</u><br>=====     |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0400  
 SHERIFF  
 FUND : (1000) COUNTY GENERAL

| PCN            | Title                     | Grade | Current Annual Salary |
|----------------|---------------------------|-------|-----------------------|
| 0001           | SHERIFF ELECTED OFFICIAL  |       | 30,084.00             |
| 0002           | CHIEF DEPUTY SHERIFF      |       | 48,168.00             |
| 0003           | DEPUTY                    |       | 42,898.00             |
| 0004           | DEPUTY                    |       | 38,817.00             |
| 0005           | DEPUTY                    |       | 39,247.00             |
| 0006           | DEPUTY - INVESTIGATOR     |       | 42,553.00             |
| 0007           | DEPUTY - INVESTIGATOR     |       | 46,020.00             |
| 0008           | DEPUTY                    |       | 38,718.00             |
| 0009           | DEPUTY                    |       | 38,802.00             |
| 0010           | DEPUTY                    |       | 38,674.00             |
| 0011           | DEPUTY                    |       | 38,674.00             |
| 0012           | COURTHOUSE DEPUTY         |       | 37,331.00             |
| 0013           | SCHOOL RESOURCE OFFICER   |       | 38,340.00             |
| 0015           | MAINTENANCE               |       | 32,018.00             |
| 0016           | Community Service Officer |       | 39,192.00             |
| 0018           | DEPUTY JAILER             |       | 0.00                  |
| 0019           | ADMINISTRATIVE ASSISTANT  |       | 0.00                  |
| 0020           | DEPUTY                    |       | 36,856.00             |
| 5000           | MERIT PAY                 |       | 4,200.00              |
| Total Salaries |                           |       | 630,592.00            |

| Line                     | Description                                | Budget 2022 |
|--------------------------|--|-------------|
| 1001                     | SALARIES, FULL-TIME.....                   | 630,592.00  |
| 1005                     | OVERTIME & OTHER PREMIUM COMPENSATION..... | 30,000.00   |
| 1006                     | SOCIAL SECURITY MATCHING.....              | 50,214.00   |
| 1007                     | RETIREMENT MATCHING.....                   | 100,559.00  |
| 1009                     | HEALTH INSURANCE MATCHING.....             | 89,374.00   |
| 1010                     | WORKMEN'S COMPENSATION.....                | 14,132.00   |
| 1011                     | UNEMPLOYMENT COMPENSATION.....             | 775.00      |
| 1016                     | LIFE INSURANCE.....                        | 1,888.00    |
| 1018                     | COMPENSATION LIABILITY.....                | 6,407.00    |
| Total Personnel Services |  | 923,941.00  |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0400  
SHERIFF  
FUND : (1000) COUNTY GENERAL

| Line                      | Description   | Budget<br>2022 |
|---------------------------|---|----------------|
| <hr/>                     |   |                |
| Section 2: Supplies       |   |                |
| <hr/>                     |   |                |
| 2001                      | SUPPLIES.....   | 10,000.00      |
| 2002                      | SMALL EQUIPMENT.....                                    | 10,000.00      |
| 2003                      | JANITORIAL SUPPLIES.....                                | 300.00         |
| 2004                      | MEDICINE & DRUGS.....                                   | 100.00         |
| 2005                      | FOOD.....   | 1,000.00       |
| 2006                      | CLOTHING & UNIFORMS.....                                | 9,600.00       |
| 2007                      | FUELS, OILS & LUBRICANTS.....                           | 55,000.00      |
| 2008                      | TIRES & TUBES.....                                      | 7,500.00       |
| 2021                      | PAINTS & METALS.....                                    | 50.00          |
| 2023                      | PARTS & REPAIRS.....                                    | 10,000.00      |
| 2028                      | LUMBER & PILINGS.....                                   | 100.00         |
| 2029                      | SMALL TOOLS.....  | 300.00         |
| Total Supplies            |   | 103,950.00     |
| <hr/>                     |   |                |
| Section 3: Other Charges  |   |                |
| <hr/>                     |   |                |
| 3006                      | MEDICAL, DENTAL & HOSPITAL.....                         | 500.00         |
| 3007                      | DRUG TESTING.....                                       | 600.00         |
| 3009                      | OTHER PROFESSIONAL SERVICES.....                        | 6,000.00       |
| 3020                      | TELEPHONE & FAX - LANDLINE.....                         | 2,200.00       |
| 3021                      | POSTAGE.....  | 1,000.00       |
| 3022                      | CELL PHONES & PAGERS.....                               | 3,100.00       |
| 3023                      | INTERNET CONNECTION.....                                | 17,500.00      |
| 3040                      | ADVERTISING & PUBLICATION.....                          | 1,000.00       |
| 3052                      | FIRE & EXTENDED COVERAGE.....                           | 7,500.00       |
| 3053                      | FLEET LIABILITY.....                                    | 16,500.00      |
| 3054                      | OTHER SUNDRY INSURANCE.....                             | 4,975.00       |
| 3060                      | UTILITIES - ELECTRICITY.....                            | 18,000.00      |
| 3061                      | UTILITIES - GAS.....                                    | 4,000.00       |
| 3062                      | UTILITIES - WATER.....                                  | 5,000.00       |
| 3071                      | RENT - MACHINERY AND EQUIPMENT.....                     | 1,000.00       |
| 3073                      | LEASE - MACHINERY & EQUIPMENT.....                      | 500.00         |
| 3090                      | DUES & MEMBERSHIPS.....                                 | 650.00         |
| 3093                      | MISCELLANEOUS LAW ENFORCEMENT.....                      | 10,000.00      |
| 3094                      | MEALS & LODGING.....                                    | 4,000.00       |
| 3100                      | OTHER MISCELLANEOUS.....                                | 5,000.00       |
| 3101                      | TRAINING & EDUCATION.....                               | 4,000.00       |
| 3102                      | COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT..... | 19,000.00      |
| Total Other Charges       |   | 132,025.00     |
| <hr/>                     |   |                |
| Section 4: Capital Outlay |   |                |
| <hr/>                     |   |                |
| 4004                      | MACHINERY & EQUIPMENT.....                              | 10,700.00      |
| 4005                      | VEHICLES.....   | 72,000.00      |
| Total Capital Outlay      |   | 82,700.00      |
| Dept 0400 Total Budget    |   | 1,242,616.00   |

SEVIER COUNTY  
2022 Final Budget

DEPT : 0400

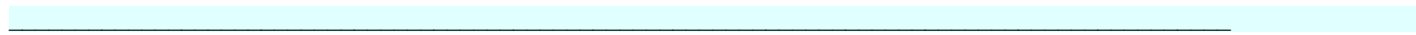
SHERIFF

FUND : (1000) COUNTY GENERAL

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0401  
CIRCUIT COURT  
FUND : (1000) COUNTY GENERAL

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0401  
 CIRCUIT COURT  
 FUND : (1000) COUNTY GENERAL

| Line                      | Description   | Budget<br>2022 |
|---------------------------|---|----------------|
| <hr/>                     |   |                |
| Section 2: Supplies       |   |                |
| <hr/>                     |   |                |
| 2001                      | SUPPLIES.....   | 1,050.00       |
| 2002                      | SMALL EQUIPMENT.....                                    | 1,250.00       |
| 2003                      | JANITORIAL SUPPLIES.....                                | 50.00          |
| 2024                      | MAINTENANCE & SERVICE CONTRACTS.....                    | 250.00         |
| Total Supplies            |   | 2,600.00       |
| <hr/>                     |   |                |
| Section 3: Other Charges  |   |                |
| <hr/>                     |   |                |
| 3003                      | COMPUTER SERVICES.....                                  | 125.00         |
| 3009                      | OTHER PROFESSIONAL SERVICES.....                        | 775.00         |
| 3020                      | TELEPHONE & FAX - LANDLINE.....                         | 1,563.00       |
| 3021                      | POSTAGE.....  | 367.00         |
| 3023                      | INTERNET CONNECTION.....                                | 3,500.00       |
| 3030                      | TRAVEL.....   | 225.00         |
| 3040                      | ADVERTISING & PUBLICATION.....                          | 750.00         |
| 3052                      | FIRE AND EXTENDED COVERAGE.....                         | 61.00          |
| 3090                      | DUES & MEMBERSHIPS.....                                 | 663.00         |
| 3091                      | COURT-APPOINTED ATTORNEYS.....                          | 125.00         |
| 3092                      | JURORS & WITNESSES.....                                 | 7,000.00       |
| 3094                      | MEALS & LODGING.....                                    | 313.00         |
| 3100                      | OTHER MISCELLANEOUS.....                                | 85.00          |
| 3101                      | TRAINING & EDUCATION.....                               | 125.00         |
| 3102                      | COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT..... | 850.00         |
| 3105                      | SPECIAL PROJECTS.....                                   | 125.00         |
| Total Other Charges       |   | 16,652.00      |
| <hr/>                     |   |                |
| Section 4: Capital Outlay |   |                |
| <hr/>                     |   |                |
| 4004                      | MACHINERY & EQUIPMENT.....                              | 250.00         |
| Total Capital Outlay      |   | 250.00         |
| Dept 0401 Total Budget    |   | 19,502.00      |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0409  
DISTRICT COURT  
FUND : (1000) COUNTY GENERAL

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0409  
DISTRICT COURT  
FUND : (1000) COUNTY GENERAL

| Line                      | Description   | Budget<br>2022 |
|---------------------------|---|----------------|
| <hr/>                     |   |                |
| Section 2: Supplies       |   |                |
| <hr/>                     |   |                |
| 2001                      | SUPPLIES.....   | 4,300.00       |
| 2002                      | SMALL EQUIPMENT.....                                    | 3,250.00       |
| 2006                      | CLOTHING & UNIFORMS.....                                | 250.00         |
| 2024                      | MAINTENANCE & SERVICE CONTRACTS.....                    | 2,000.00       |
| Total Supplies            |   | 9,800.00       |
| <hr/>                     |   |                |
| Section 3: Other Charges  |   |                |
| <hr/>                     |   |                |
| 3009                      | OTHER PROFESSIONAL SERVICES.....                        | 117,356.13     |
| 3020                      | TELEPHONE & FAX - LANDLINE.....                         | 600.00         |
| 3021                      | POSTAGE.....  | 1,500.00       |
| 3023                      | INTERNET CONNECTION.....                                | 2,500.00       |
| 3030                      | TRAVEL.....   | 1,000.00       |
| 3040                      | ADVERTISING & PUBLICATION.....                          | 1,250.00       |
| 3071                      | RENT - MACHINERY AND EQUIPMENT.....                     | 10.00          |
| 3073                      | LEASE - MACHINERY & EQUIPMENT.....                      | 550.00         |
| 3090                      | DUES & MEMBERSHIPS.....                                 | 600.00         |
| 3091                      | COURT-APPOINTED ATTORNEYS.....                          | 550.00         |
| 3101                      | TRAINING & EDUCATION.....                               | 500.00         |
| 3102                      | COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT..... | 6,000.00       |
| Total Other Charges       |   | 132,416.13     |
| <hr/>                     |   |                |
| Section 4: Capital Outlay |   |                |
| <hr/>                     |   |                |
| 4004                      | MACHINERY & EQUIPMENT.....                              | 17,424.00      |
| Total Capital Outlay      |   | 17,424.00      |
| Dept 0409 Total Budget    |   | 159,640.13     |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0414  
JUVENILE COURT  
FUND : (1000) COUNTY GENERAL

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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SEVIER COUNTY  
2022 Final Budget  
DEPT : 0414  
JUVENILE COURT  
FUND : (1000) COUNTY GENERAL

| <u>Line</u>              | <u>Description</u>         | <u>Budget</u><br><u>2022</u> |
|--------------------------|----------------------------|------------------------------|
| <hr/>                    |                            |                              |
| Section 2: Supplies      |                            |                              |
| <hr/>                    |                            |                              |
| 2001                     | SUPPLIES.....              | 850.00                       |
| 2002                     | SMALL EQUIPMENT.....       | 500.00                       |
| 2003                     | PARTS & REPAIRS.....       | 200.00                       |
| Total Supplies           |                            | <hr/> 1,550.00               |
| <hr/>                    |                            |                              |
| Section 3: Other Charges |                            |                              |
| <hr/>                    |                            |                              |
| 3003                     | COMPUTER SERVICES.....     | 275.00                       |
| 3021                     | POSTAGE.....               | 25.00                        |
| 3096                     | COUNTY MATCHING FUNDS..... | 6,000.00                     |
| 3100                     | OTHER MISCELLANEOUS.....   | 150.00                       |
| Total Other Charges      |                            | <hr/> 6,450.00               |
| Dept 0414 Total Budget   |                            | <hr/> 8,000.00<br>=====      |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0415  
JUVENILE INTAKE  
FUND : (1000) COUNTY GENERAL

| <u>PCN</u>     | <u>Title</u>            | <u>Grade</u> | <u>Current Annual<br/>Salary</u> |
|----------------|-------------------------|--------------|----------------------------------|
| 0001           | JUVENILE INTAKE OFFICER |              | 0.00                             |
| Total Salaries |                         |              | 0.00                             |

| <u>Line</u>              | <u>Description</u> | <u>Budget<br/>2022</u> |
|--------------------------|--------------------|------------------------|
| Total Personnel Services |                    |                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0415  
JUVENILE INTAKE  
FUND : (1000) COUNTY GENERAL

| Line                      | Description                      | Budget<br>2022 |
|---------------------------|----------------------------------|----------------|
| <hr/>                     |                                  |                |
| Section 2: Supplies       |                                  |                |
| <hr/>                     |                                  |                |
| 2001                      | SUPPLIES.....                    | 250.00         |
| 2002                      | SMALL EQUIPMENT.....             | 100.00         |
| Total Supplies            |                                  | 350.00         |
| <hr/>                     |                                  |                |
| Section 3: Other Charges  |                                  |                |
| <hr/>                     |                                  |                |
| 3003                      | COMPUTER SERVICES.....           | 37.50          |
| 3009                      | OTHER PROFESSIONAL SERVICES..... | 13,132.75      |
| 3021                      | POSTAGE.....                     | 3.75           |
| 3022                      | CELL PHONES & PAGERS.....        | 150.00         |
| 3023                      | INTERNET CONNECTION.....         | 900.00         |
| 3030                      | TRAVEL.....                      | 1,500.00       |
| 3054                      | OTHER SUNDRY INSURANCE.....      | 25.00          |
| 3094                      | MEALS & LODGING.....             | 375.00         |
| 3101                      | TRAINING & EDUCATION.....        | 125.00         |
| Total Other Charges       |                                  | 16,249.00      |
| <hr/>                     |                                  |                |
| Section 4: Capital Outlay |                                  |                |
| <hr/>                     |                                  |                |
| Total Capital Outlay      |                                  |                |
| Dept 0415 Total Budget    |                                  | 16,599.00      |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0416  
PROSECUTING ATTORNEY  
FUND : (1000) COUNTY GENERAL

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0416  
 PROSECUTING ATTORNEY  
 FUND : (1000) COUNTY GENERAL

| Line                     | Description                      | Budget<br>2022 |
|--------------------------|----------------------------------|----------------|
| Section 2: Supplies      |                                  |                |
| Section 3: Other Charges |                                  |                |
| 3009                     | OTHER PROFESSIONAL SERVICES..... | 25,000.00      |
| 3096                     | COUNTY MATCHING FUNDS.....       | 24,961.00      |
| Total Other Charges      |                                  | 49,961.00      |
| Dept 0416 Total Budget   |                                  | 49,961.00      |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0419  
 CORONER  
 FUND : (1000) COUNTY GENERAL

| PCN            | Title               | Grade | Current Annual Salary |
|----------------|---------------------|-------|-----------------------|
| 0001           | CORONER ELECTED OFF |       | 12,000.00             |
| 0002           | DEPUTY CORONER      |       | 6,044.00              |
| Total Salaries |                     |       | 18,044.00             |

| Line                     | Description                    | Budget 2022 |
|--------------------------|--------------------------------|-------------|
| 1002                     | SALARIES, PART-TIME.....       | 18,044.00   |
| 1006                     | SOCIAL SECURITY MATCHING.....  | 1,380.37    |
| 1009                     | HEALTH INSURANCE MATCHING..... | 130.00      |
| 1010                     | WORKMEN'S COMPENSATION.....    | 45.00       |
| 1011                     | UNEMPLOYMENT COMPENSATION..... | 150.00      |
| Total Personnel Services |                                | 19,749.37   |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0419  
 CORONER  
 FUND : (1000) COUNTY GENERAL

| Line                      | Description                      | Budget<br>2022 |
|---------------------------|----------------------------------|----------------|
| <hr/>                     |                                  |                |
| Section 2: Supplies       |                                  |                |
| <hr/>                     |                                  |                |
| 2001                      | SUPPLIES.....                    | 600.00         |
| 2002                      | SMALL EQUIPMENT.....             | 250.00         |
| Total Supplies            |                                  | 850.00         |
| <hr/>                     |                                  |                |
| Section 3: Other Charges  |                                  |                |
| <hr/>                     |                                  |                |
| 3009                      | OTHER PROFESSIONAL SERVICES..... | 3,000.00       |
| 3022                      | CELL PHONES & PAGERS.....        | 700.00         |
| 3030                      | TRAVEL.....                      | 1,500.00       |
| 3054                      | OTHER SUNDRY INSURANCE.....      | 600.00         |
| 3090                      | DUES & MEMBERSHIPS.....          | 150.00         |
| 3094                      | MEALS & LODGING.....             | 2,000.00       |
| 3100                      | OTHER MISCELLANEOUS.....         | 1,000.00       |
| 3101                      | TRAINING & EDUCATION.....        | 1,500.00       |
| Total Other Charges       |                                  | 10,450.00      |
| <hr/>                     |                                  |                |
| Section 4: Capital Outlay |                                  |                |
| <hr/>                     |                                  |                |
| Total Capital Outlay      |                                  |                |
| Dept 0419 Total Budget    |                                  | 31,049.37      |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0500  
 OFFICE OF EMERGENCY MANAGEMENT  
 FUND : (1000) COUNTY GENERAL

| PCN            | Title                     | Grade | Current Annual Salary |
|----------------|---------------------------|-------|-----------------------|
| 0001           | EMERGENCY SERVICE COORDIN |       | 31,187.00             |
| 0002           | EMERGENCY SERVICE COORDIN |       | 20,031.00             |
| Total Salaries |                           |       | 51,218.00             |

| Line                     | Description                    | Budget 2022 |
|--------------------------|--------------------------------|-------------|
| 1001                     | SALARIES, FULL-TIME.....       | 51,218.00   |
| 1006                     | SOCIAL SECURITY MATCHING.....  | 3,918.00    |
| 1007                     | RETIREMENT MATCHING.....       | 7,847.00    |
| 1009                     | HEALTH INSURANCE MATCHING..... | 7,291.00    |
| 1010                     | WORKMEN'S COMPENSATION.....    | 1,703.00    |
| 1011                     | UNEMPLOYMENT COMPENSATION..... | 88.00       |
| 1016                     | LIFE INSURANCE.....            | 153.00      |
| 1018                     | COMPENSATION LIABILITY.....    | 452.00      |
| Total Personnel Services |                                | 72,670.00   |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0500  
OFFICE OF EMERGENCY MANAGEMENT  
FUND : (1000) COUNTY GENERAL

| Line                      | Description   | Budget<br>2022 |
|---------------------------|---|----------------|
| <hr/>                     |   |                |
| Section 2: Supplies       |   |                |
| <hr/>                     |   |                |
| 2001                      | SUPPLIES.....   | 1,000.00       |
| 2002                      | SMALL EQUIPMENT.....                                    | 2,000.00       |
| 2005                      | FOOD.....   | 500.00         |
| 2007                      | FUELS, OILS & LUBRICANTS.....                           | 2,500.00       |
| 2008                      | TIRES & TUBES.....                                      | 500.00         |
| 2020                      | BUILDING MATERIALS & SUPPLIES.....                      | 1,000.00       |
| 2021                      | PAINTS & METALS.....                                    | 100.00         |
| 2023                      | PARTS & REPAIRS.....                                    | 2,000.00       |
| Total Supplies            |   | 9,600.00       |
| <hr/>                     |   |                |
| Section 3: Other Charges  |   |                |
| <hr/>                     |   |                |
| 3009                      | OTHER PROFESSIONAL SERVICES.....                        | 7,457.00       |
| 3020                      | TELEPHONE & FAX - LANDLINE.....                         | 1,070.00       |
| 3021                      | POSTAGE.....  | 50.00          |
| 3023                      | INTERNET CONNECTION.....                                | 2,000.00       |
| 3052                      | FIRE & EXTENDED COVERAGE.....                           | 107.00         |
| 3053                      | FLEET LIABILITY.....                                    | 850.00         |
| 3054                      | OTHER SUNDRY INSURANCE.....                             | 200.00         |
| 3090                      | DUES & MEMBERSHIPS.....                                 | 150.00         |
| 3094                      | MEALS & LODGING.....                                    | 1,000.00       |
| 3100                      | OTHER MISCELLANEOUS.....                                | 200.00         |
| 3101                      | TRAINING & EDUCATION.....                               | 300.00         |
| 3102                      | COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT..... | 2,250.00       |
| Total Other Charges       |   | 15,634.00      |
| <hr/>                     |   |                |
| Section 4: Capital Outlay |   |                |
| <hr/>                     |   |                |
| 4004                      | MACHINERY & EQUIPMENT.....                              | 700.00         |
| Total Capital Outlay      |   | 700.00         |
| Dept 0500 Total Budget    |   | 98,604.00      |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0503  
GRANTS-IN-AID / PUBLIC SAFETY  
FUND : (1000) COUNTY GENERAL

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0503  
GRANTS-IN-AID / PUBLIC SAFETY  
FUND : (1000) COUNTY GENERAL

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2:             | Supplies           |                              |
| <hr/>                  |                    |                              |
| Section 3:             | Other Charges      |                              |
| <hr/>                  |                    |                              |
| Total Other Charges    |                    |                              |
| Dept 0503 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0602  
GRANTS-IN-AID / RECREATION & CULTURE  
FUND : (1000) COUNTY GENERAL

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



SEVIER COUNTY  
2022 Final Budget  
DEPT : 0602  
GRANTS-IN-AID / RECREATION & CULTURE  
FUND : (1000) COUNTY GENERAL

| <u>Line</u>              | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|--------------------------|--------------------|------------------------------|
| <hr/>                    |                    |                              |
| Section 2: Supplies      |                    |                              |
| <hr/>                    |                    |                              |
| Section 3: Other Charges |                    |                              |
| <hr/>                    |                    |                              |
| 3103                     | GRANTS-IN-AID..... | 3,000.00                     |
| Total Other Charges      |                    | <u>3,000.00</u>              |
| Dept 0602 Total Budget   |                    | <u>3,000.00</u><br>=====     |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0800  
 VETERAN'S SERVICE  
 FUND : (1000) COUNTY GENERAL

| <u>PCN</u>     | <u>Title</u>              | <u>Grade</u> | <u>Current Annual Salary</u> |
|----------------|---------------------------|--------------|------------------------------|
| 0001           | VETERAN'S SERVICE OFFICER |              | 10,057.00                    |
| Total Salaries |                           |              | 10,057.00                    |

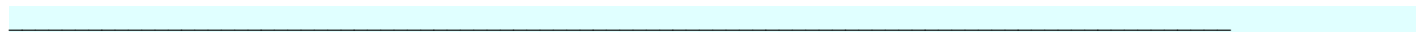
| <u>Line</u>              | <u>Description</u>             | <u>Budget 2022</u> |
|--------------------------|--------------------------------|--------------------|
| 1002                     | SALARIES, PART-TIME.....       | 10,057.00          |
| 1006                     | SOCIAL SECURITY MATCHING.....  | 769.00             |
| 1009                     | HEALTH INSURANCE MATCHING..... | 130.00             |
| 1010                     | WORKMEN'S COMPENSATION.....    | 14.00              |
| 1011                     | UNEMPLOYMENT COMPENSATION..... | 50.00              |
| Total Personnel Services |                                | 11,020.00          |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0800  
VETERAN'S SERVICE  
FUND : (1000) COUNTY GENERAL

| <u>Line</u>               | <u>Description</u>                                      | <u>Budget</u><br><u>2022</u> |
|---------------------------|---|------------------------------|
| Section 2: Supplies       |   |                              |
| 2001                      | SUPPLIES.....   | 350.00                       |
| 2002                      | SMALL EQUIPMENT.....                                    | 1,500.00                     |
| Total Supplies            |   | 1,850.00                     |
| Section 3: Other Charges  |   |                              |
| 3023                      | INTERNET CONNECTION.....                                | 2,000.00                     |
| 3030                      | TRAVEL.....   | 300.00                       |
| 3040                      | ADVERTISING & PUBLICATION.....                          | 500.00                       |
| 3054                      | OTHER SUNDRY INSURANCE.....                             | 85.00                        |
| 3090                      | DUES & MEMBERSHIPS.....                                 | 90.00                        |
| 3102                      | COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT..... | 600.00                       |
| Total Other Charges       |   | 3,575.00                     |
| Section 4: Capital Outlay |   |                              |
| 4004                      | MACHINERY & EQUIPMENT.....                              | 700.00                       |
| Total Capital Outlay      |   | 700.00                       |
| Dept 0800 Total Budget    |   | 17,145.00<br>=====           |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0801  
EXTENSION OFFICE  
FUND : (1000) COUNTY GENERAL

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



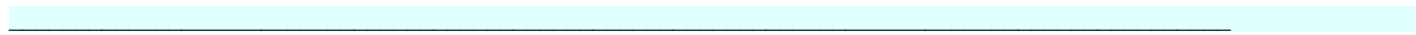
| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0801  
 EXTENSION OFFICE  
 FUND : (1000) COUNTY GENERAL

| Line                     | Description                      | Budget<br>2022 |
|--------------------------|----------------------------------|----------------|
| Section 2: Supplies      |                                  |                |
| Section 3: Other Charges |                                  |                |
| 3009                     | OTHER PROFESSIONAL SERVICES..... | 58,915.00      |
| 3020                     | TELEPHONE & FAX - LANDLINE.....  | 850.00         |
| 3090                     | DUES & MEMBERSHIPS.....          | 200.00         |
| Total Other Charges      |                                  | 59,965.00      |
| Dept 0801 Total Budget   |                                  | 59,965.00      |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0803  
GRANTS-IN-AID / SOCIAL SERVICES  
FUND : (1000) COUNTY GENERAL

| <u>Line</u> | <u>Description</u> | Budget<br><u>2022</u> |
|-------------|--------------------|-----------------------|
|-------------|--------------------|-----------------------|



| <u>Line</u> | <u>Description</u> | Budget<br><u>2022</u> |
|-------------|--------------------|-----------------------|
|-------------|--------------------|-----------------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0803  
GRANTS-IN-AID / SOCIAL SERVICES  
FUND : (1000) COUNTY GENERAL

| <u>Line</u>              | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|--------------------------|--------------------|------------------------------|
| <hr/>                    |                    |                              |
| Section 2: Supplies      |                    |                              |
| <hr/>                    |                    |                              |
| Section 3: Other Charges |                    |                              |
| <hr/>                    |                    |                              |
| 3103                     | GRANTS-IN-AID..... | 2,800.00                     |
| Total Other Charges      |                    | <hr/> 2,800.00               |
| Dept 0803 Total Budget   |                    | <hr/> 2,800.00<br>=====      |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0409  
DISTRICT COURT  
FUND : (1001) COUNTY GENERAL RESERVE FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



SEVIER COUNTY  
2022 Final Budget  
DEPT : 0409  
DISTRICT COURT  
FUND : (1001) COUNTY GENERAL RESERVE FUND

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2:             | Supplies           |                              |
| <hr/>                  |                    |                              |
| Section 3:             | Other Charges      |                              |
| <hr/>                  |                    |                              |
| Total Other Charges    |                    |                              |
| Dept 0409 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0900  
AIRPORT  
FUND : (1001) COUNTY GENERAL RESERVE FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0900  
AIRPORT  
FUND : (1001) COUNTY GENERAL RESERVE FUND

| <u>Line</u>               | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|---------------------------|--------------------|------------------------------|
| <hr/>                     |                    |                              |
| Section 2: Supplies       |                    |                              |
| <hr/>                     |                    |                              |
| Total Supplies            |                    | <hr/>                        |
| <hr/>                     |                    |                              |
| Section 3: Other Charges  |                    |                              |
| <hr/>                     |                    |                              |
| Total Other Charges       |                    | <hr/>                        |
| <hr/>                     |                    |                              |
| Section 4: Capital Outlay |                    |                              |
| <hr/>                     |                    |                              |
| Total Capital Outlay      |                    | <hr/>                        |
| <hr/>                     |                    |                              |
| Section 5: Transfers Out  |                    |                              |
| <hr/>                     |                    |                              |
| Total Transfers Out       |                    | <hr/>                        |
| <hr/>                     |                    |                              |
| Dept 0900 Total Budget    |                    | 0.00                         |
|                           |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0101  
COUNTY CLERK  
FUND : (1005) CORONAVIRUS RELIEF FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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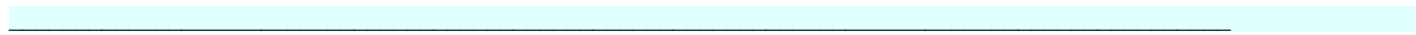
| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0101  
COUNTY CLERK  
FUND : (1005) CORONAVIRUS RELIEF FUND

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2: Supplies    |                    |                              |
| <hr/>                  |                    |                              |
| Total Supplies         |                    | <hr/>                        |
| Dept 0101 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0102  
CIRCUIT CLERK  
FUND : (1005) CORONAVIRUS RELIEF FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0102  
CIRCUIT CLERK  
FUND : (1005) CORONAVIRUS RELIEF FUND

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2: Supplies    |                    |                              |
| <hr/>                  |                    |                              |
| Total Supplies         |                    | <hr/>                        |
| Dept 0102 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0104  
COLLECTOR  
FUND : (1005) CORONAVIRUS RELIEF FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



SEVIER COUNTY  
2022 Final Budget  
DEPT : 0104  
COLLECTOR  
FUND : (1005) CORONAVIRUS RELIEF FUND

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2: Supplies    |                    |                              |
| <hr/>                  |                    |                              |
| Total Supplies         |                    | <hr/>                        |
| Dept 0104 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0105  
ASSESSOR  
FUND : (1005) CORONAVIRUS RELIEF FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0105  
ASSESSOR  
FUND : (1005) CORONAVIRUS RELIEF FUND

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2: Supplies    |                    |                              |
| <hr/>                  |                    |                              |
| Total Supplies         |                    | <hr/>                        |
| Dept 0105 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0108  
COURTHOUSE MAINTENANCE  
FUND : (1005) CORONAVIRUS RELIEF FUND

| <u>Line</u> | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|-------------|--------------------|------------------------------|
|-------------|--------------------|------------------------------|

| <u>Line</u> | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|-------------|--------------------|------------------------------|
|-------------|--------------------|------------------------------|

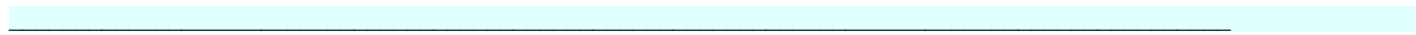
|                          |  |  |
|--------------------------|--|--|
| Total Personnel Services |  |  |
|--------------------------|--|--|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0108  
COURTHOUSE MAINTENANCE  
FUND : (1005) CORONAVIRUS RELIEF FUND

| <u>Line</u>            | <u>Description</u>  | <u>Budget</u><br><u>2022</u> |
|------------------------|---------------------|------------------------------|
| Section 2: Supplies    |                     |                              |
| 2001                   | COVID-SUPPLIES..... | 2,000.00                     |
| Total Supplies         |                     | <u>2,000.00</u>              |
| Dept 0108 Total Budget |                     | <u>2,000.00</u><br>=====     |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0109  
ELECTIONS  
FUND : (1005) CORONAVIRUS RELIEF FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0109  
ELECTIONS  
FUND : (1005) CORONAVIRUS RELIEF FUND

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| Section 2: Supplies    |                    |                              |
| 2001                   | SUPPLIES.....      | 1,500.00                     |
| Total Supplies         |                    | <u>1,500.00</u>              |
| Dept 0109 Total Budget |                    | <u>1,500.00</u><br>=====     |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0200  
ROAD

FUND : (1005) CORONAVIRUS RELIEF FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
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SEVIER COUNTY  
2022 Final Budget  
DEPT : 0200  
ROAD  
FUND : (1005) CORONAVIRUS RELIEF FUND

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2: Supplies    |                    |                              |
| <hr/>                  |                    |                              |
| Total Supplies         |                    | <hr/>                        |
| Dept 0200 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0300  
HEALTH DEPT  
FUND : (1005) CORONAVIRUS RELIEF FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
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SEVIER COUNTY  
2022 Final Budget  
DEPT : 0300  
HEALTH DEPT  
FUND : (1005) CORONAVIRUS RELIEF FUND

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2: Supplies    |                    |                              |
| <hr/>                  |                    |                              |
| Total Supplies         |                    | <hr/>                        |
| Dept 0300 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0400  
SHERIFF  
FUND : (1005) CORONAVIRUS RELIEF FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
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SEVIER COUNTY  
2022 Final Budget  
DEPT : 0400  
SHERIFF  
FUND : (1005) CORONAVIRUS RELIEF FUND

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2: Supplies    |                    |                              |
| <hr/>                  |                    |                              |
| Total Supplies         |                    | <hr/>                        |
| Dept 0400 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0418  
COUNTY JAIL  
FUND : (1005) CORONAVIRUS RELIEF FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
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SEVIER COUNTY  
2022 Final Budget  
DEPT : 0418  
COUNTY JAIL  
FUND : (1005) CORONAVIRUS RELIEF FUND

| <u>Line</u>              | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|--------------------------|--------------------|------------------------------|
| <hr/>                    |                    |                              |
| Section 2: Supplies      |                    |                              |
| <hr/>                    |                    |                              |
| Total Supplies           |                    | <hr/>                        |
| <hr/>                    |                    |                              |
| Section 3: Other Charges |                    |                              |
| <hr/>                    |                    |                              |
| Total Other Charges      |                    | <hr/>                        |
| Dept 0418 Total Budget   |                    | 0.00                         |
|                          |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0600  
LIBRARY  
FUND : (1005) CORONAVIRUS RELIEF FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



SEVIER COUNTY  
2022 Final Budget  
DEPT : 0600  
LIBRARY  
FUND : (1005) CORONAVIRUS RELIEF FUND

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2: Supplies    |                    |                              |
| <hr/>                  |                    |                              |
| 2001                   | SUPPLIES.....      | 250.00                       |
| Total Supplies         |                    | <hr/> 250.00                 |
| Dept 0600 Total Budget |                    | <hr/> 250.00<br>=====        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0418  
Jail CONSTRUCTION INVESTMENT  
FUND : (1800) JAIL CONSTRUCTION INVESTMENT

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0418  
Jail CONSTRUCTION INVESTMENT  
FUND : (1800) JAIL CONSTRUCTION INVESTMENT

| <u>Line</u>               | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|---------------------------|--------------------|------------------------------|
| <hr/>                     |                    |                              |
| Section 2: Supplies       |                    |                              |
| <hr/>                     |                    |                              |
| Total Supplies            |                    | <hr/>                        |
| <hr/>                     |                    |                              |
| Section 3: Other Charges  |                    |                              |
| <hr/>                     |                    |                              |
| Section 4: Capital Outlay |                    |                              |
| <hr/>                     |                    |                              |
| Total Capital Outlay      |                    | <hr/>                        |
| <hr/>                     |                    |                              |
| Section 5: Transfers Out  |                    |                              |
| <hr/>                     |                    |                              |
| Total Transfers Out       |                    | <hr/>                        |
| Dept 0418 Total Budget    |                    | 0.00                         |
|                           |                    | =====                        |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0200  
 COUNTY ROAD  
 FUND : (2000) COUNTY ROAD

| PCN                   | Title                     | Grade | Current Annual Salary |
|-----------------------|---------------------------|-------|-----------------------|
| 0001                  | COUNTY JUDGE ELECTED OFFI |       | 21,363.00             |
| 0002                  | ROAD FOREMAN              |       | 49,117.00             |
| 0003                  | EQUIPMENT OPERATOR        |       | 36,146.00             |
| 0004                  | EQUIPMENT OPERATOR        |       | 36,146.00             |
| 0005                  | EQUIPMENT OPERATOR        |       | 36,146.00             |
| 0006                  | EQUIPMENT OPERATOR        |       | 36,146.00             |
| 0007                  | TRUCK DRIVER/ OPERATOR HE |       | 35,444.00             |
| 0008                  | TRUCK DRIVER/ OPERATOR HE |       | 35,710.00             |
| 0009                  | TRUCK DRIVER/OPERATOR HEL |       | 35,444.00             |
| 0010                  | TRUCK DRIVER/ OPERATOR HE |       | 35,444.00             |
| 0011                  | TRUCK DRIVER / OPERATOR H |       | 35,444.00             |
| 0012                  | TRUCK DRIVER / OPERATOR H |       | 35,444.00             |
| 0013                  | TRUCK DRIVER / OPERATOR H |       | 35,444.00             |
| 0014                  | EQUIPMENT OPERATOR        |       | 36,146.00             |
| 0015                  | MECHANIC                  |       | 37,290.00             |
| 0016                  | MECHANIC HELPER           |       | 36,728.00             |
| 0017                  | MECHANIC HELPER           |       | 35,444.00             |
| 0018                  | TRUCK DRIVER / OPERATOR H |       | 35,444.00             |
| 0019                  | PART TIME CLERICAL        |       | 3,000.00              |
| 0020                  | ADMINISTRATIVE ASSISTANT  |       | 12,084.00             |
| 0021                  | EMERGENCY SERVICE COORDIN |       | 1,040.00              |
| <b>Total Salaries</b> |                           |       | <b>660,614.00</b>     |

| Line                            | Description                                | Budget 2022       |
|---------------------------------|--|-------------------|
| 1001                            | SALARIES, FULL-TIME.....                   | 657,614.00        |
| 1002                            | SALARIES, PART-TIME.....                   | 3,000.00          |
| 1005                            | OVERTIME & OTHER PREMIUM COMPENSATION..... | 10,000.00         |
| 1006                            | SOCIAL SECURITY MATCHING.....              | 51,302.00         |
| 1007                            | RETIREMENT MATCHING.....                   | 100,746.00        |
| 1009                            | HEALTH INSURANCE MATCHING.....             | 102,148.00        |
| 1010                            | WORKMEN'S COMPENSATION.....                | 25,163.00         |
| 1011                            | UNEMPLOYMENT COMPENSATION.....             | 886.00            |
| 1016                            | LIFE INSURANCE.....                        | 2,159.00          |
| 1017                            | SICK LEAVE LIABILITY.....                  | 2,600.00          |
| 1018                            | COMPENSATION LIABILITY.....                | 13,191.00         |
| <b>Total Personnel Services</b> |  | <b>968,809.00</b> |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0200  
COUNTY ROAD  
FUND : (2000) COUNTY ROAD

| Line                             | Description   | Budget<br>2022    |
|----------------------------------|---|-------------------|
| <b>Section 2: Supplies</b>       |   |                   |
| 2001                             | SUPPLIES.....                                       | 20,000.00         |
| 2002                             | SMALL EQUIPMENT.....                                | 2,000.00          |
| 2003                             | JANITORIAL SUPPLIES.....                            | 100.00            |
| 2006                             | CLOTHING & UNIFORMS.....                            | 2,000.00          |
| 2007                             | FUELS, OILS & LUBRICANTS.....                       | 140,000.00        |
| 2008                             | TIRES & TUBES.....                                  | 30,000.00         |
| 2020                             | BUILDING MATERIALS & SUPPLIES.....                  | 1,000.00          |
| 2021                             | PAINTS & METALS.....                                | 4,000.00          |
| 2022                             | PLUMBING & ELECTRICAL.....                          | 1,000.00          |
| 2023                             | PARTS & REPAIRS.....                                | 225,000.00        |
| 2024                             | MAINTENANCE & SERVICE CONTRACTS.....                | 1,000.00          |
| 2025                             | ASPHALT.....  | 250,000.00        |
| 2026                             | CULVERT & PIPE.....                                 | 50,000.00         |
| 2027                             | GRAVEL, DIRT & SAND.....                            | 140,000.00        |
| 2028                             | LUMBER & PILINGS.....                               | 1,000.00          |
| 2029                             | SMALL TOOLS.....                                    | 1,500.00          |
| 2030                             | CONCRETE.....                                       | 10,000.00         |
| <b>Total Supplies</b>            |   | <b>878,600.00</b> |
| <b>Section 3: Other Charges</b>  |   |                   |
| 3006                             | MEDICAL, DENTAL & HOSPITAL.....                     | 1,100.00          |
| 3007                             | DRUG TESTING.....                                   | 300.00            |
| 3020                             | TELEPHONE & FAX - LANDLINE.....                     | 1,400.00          |
| 3021                             | POSTAGE.....  | 100.00            |
| 3030                             | TRAVEL.....   | 250.00            |
| 3040                             | ADVERTISING & PUBLICATION.....                      | 1,000.00          |
| 3052                             | FIRE & EXTENDED COVERAGE.....                       | 4,623.00          |
| 3053                             | FLEET LIABILITY.....                                | 35,157.00         |
| 3054                             | OTHER SUNDRY INSURANCE.....                         | 9,310.00          |
| 3060                             | UTILITIES - ELECTRICITY.....                        | 8,000.00          |
| 3061                             | UTILITIES - GAS.....                                | 900.00            |
| 3062                             | UTILITIES - WATER.....                              | 1,500.00          |
| 3071                             | RENT - MACHINERY AND EQUIPMENT.....                 | 5,000.00          |
| 3073                             | LEASE-MACHINERY & EQUIPMENT.....                    | 2,000.00          |
| 3098                             | JUDGMENTS & DAMAGES.....                            | 2,000.00          |
| 3100                             | OTHER MISCELLANEOUS.....                            | 150,000.00        |
| 3102                             | Computer Software, Support, & Maint.....            | 2,000.00          |
| <b>Total Other Charges</b>       |   | <b>224,640.00</b> |
| <b>Section 4: Capital Outlay</b> |   |                   |
| 4003                             | IMPROVEMENTS OTHER THAN BUILDINGS.....              | 480,000.00        |
| 4004                             | MACHINERY & EQUIPMENT.....                          | 281,500.00        |
| 4005                             | VEHICLES.....                                       | 169,000.00        |
| 4008                             | ARK HIGHWAY DEPT & OTHER CONSTRUCTION PROJECTS..... | 60,000.00         |
| <b>Total Capital Outlay</b>      |   | <b>990,500.00</b> |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0200

COUNTY ROAD  
FUND : (2000) COUNTY ROAD

| <u>Line</u>              | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|--------------------------|--------------------|------------------------------|
| <hr/>                    |                    |                              |
| Section 5: Transfers Out |                    |                              |
| <hr/>                    |                    |                              |
| Total Transfers Out      |                    | <hr/>                        |
| Dept 0200 Total Budget   |                    | 3,062,549.00                 |
|                          |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0103  
TREASURER  
FUND : (3000) TREASURER'S AUTOMATION FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
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SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0103  
 TREASURER  
 FUND : (3000) TREASURER'S AUTOMATION FUND

| Line                      | Description   | Budget<br>2022 |
|---------------------------|---|----------------|
| <hr/>                     |   |                |
| Section 2: Supplies       |   |                |
| <hr/>                     |   |                |
| 2001                      | SUPPLIES.....   | 2,500.00       |
| Total Supplies            |   | 2,500.00       |
| <hr/>                     |   |                |
| Section 3: Other Charges  |   |                |
| <hr/>                     |   |                |
| 3030                      | TRAVEL.....   | 100.00         |
| 3090                      | DUES & MEMBERSHIPS.....                                 | 860.00         |
| 3094                      | MEALS & LODGING.....                                    | 1,000.00       |
| 3102                      | COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT..... | 11,000.00      |
| Total Other Charges       |   | 12,960.00      |
| <hr/>                     |   |                |
| Section 4: Capital Outlay |   |                |
| <hr/>                     |   |                |
| 4004                      | MACHINERY & EQUIPMENT.....                              | 3,350.00       |
| Total Capital Outlay      |   | 3,350.00       |
| <hr/>                     |   |                |
| Section 5: Transfers Out  |   |                |
| <hr/>                     |   |                |
| Total Transfers Out       |   |                |
| Dept 0103 Total Budget    |   | 18,810.00      |



SEVIER COUNTY  
2022 Final Budget  
DEPT : 0104  
TAX COLLECTOR  
FUND : (3001) COLLECTOR'S AUTOMATION FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
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SEVIER COUNTY  
2022 Final Budget  
DEPT : 0104  
TAX COLLECTOR  
FUND : (3001) COLLECTOR'S AUTOMATION FUND

| <u>Line</u>               | <u>Description</u>                                      | <u>Budget</u><br><u>2022</u> |
|---------------------------|---|------------------------------|
| <hr/>                     |   |                              |
| Section 2: Supplies       |   |                              |
| <hr/>                     |   |                              |
| Total Supplies            |   | <hr/>                        |
| <hr/>                     |   |                              |
| Section 3: Other Charges  |   |                              |
| <hr/>                     |   |                              |
| 3102                      | COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT..... | 15,000.00                    |
| Total Other Charges       |   | <hr/>                        |
| <hr/>                     |   |                              |
| Section 4: Capital Outlay |   |                              |
| <hr/>                     |   |                              |
| Total Capital Outlay      |   | <hr/>                        |
| <hr/>                     |   |                              |
| Section 5: Transfers Out  |   |                              |
| <hr/>                     |   |                              |
| Total Transfers Out       |   | <hr/>                        |
| Dept 0104 Total Budget    |   | <hr/>                        |
|                           |   | 15,000.00                    |
|                           |   | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0401  
CIRCUIT COURT  
FUND : (3002) COURT AUTOMATION FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0401  
CIRCUIT COURT  
FUND : (3002) COURT AUTOMATION FUND

| <u>Line</u>            | <u>Description</u>         | <u>Budget</u><br><u>2022</u> |
|------------------------|----------------------------|------------------------------|
| <hr/>                  |                            |                              |
| Section 2:             | Supplies                   |                              |
| <hr/>                  |                            |                              |
| Section 3:             | Other Charges              |                              |
| <hr/>                  |                            |                              |
| Total Other Charges    |                            |                              |
| <hr/>                  |                            |                              |
| Section 4:             | Capital Outlay             |                              |
| <hr/>                  |                            |                              |
| 4004                   | MACHINERY & EQUIPMENT..... | 20,423.44                    |
| Total Capital Outlay   |                            | 20,423.44                    |
| <hr/>                  |                            |                              |
| Dept 0401 Total Budget |                            | 20,423.44                    |
|                        |                            | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0105  
ASSESSOR

FUND : (3004) ASSESSOR'S AMENDMENT 79 FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
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SEVIER COUNTY  
2022 Final Budget  
DEPT : 0105  
ASSESSOR

FUND : (3004) ASSESSOR'S AMENDMENT 79 FUND

| <u>Line</u>               | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|---------------------------|--------------------|------------------------------|
| <hr/>                     |                    |                              |
| Section 2: Supplies       |                    |                              |
| <hr/>                     |                    |                              |
| Total Supplies            |                    | <hr/>                        |
| <hr/>                     |                    |                              |
| Section 3: Other Charges  |                    |                              |
| <hr/>                     |                    |                              |
| Section 4: Capital Outlay |                    |                              |
| <hr/>                     |                    |                              |
| Total Capital Outlay      |                    | <hr/>                        |
| Dept 0105 Total Budget    |                    | 0.00                         |
|                           |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0101  
COUNTY CLERK  
FUND : (3005) COUNTY CLERK'S COST FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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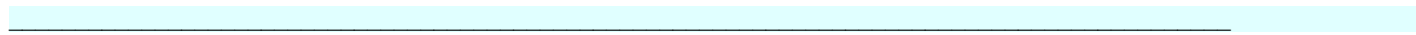
SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0101  
 COUNTY CLERK  
 FUND : (3005) COUNTY CLERK'S COST FUND

| Line                      | Description   | Budget<br>2022 |
|---------------------------|---|----------------|
| Section 2: Supplies       |   |                |
| Total Supplies            |   |                |
| Section 3: Other Charges  |   |                |
| 3102                      | COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT..... | 8,605.00       |
| Total Other Charges       |   | 8,605.00       |
| Section 4: Capital Outlay |   |                |
| Total Capital Outlay      |   |                |
| Dept 0101 Total Budget    |   | 8,605.00       |



SEVIER COUNTY  
2022 Final Budget  
DEPT : 0102  
CIRCUIT CLERK  
FUND : (3006) COUNTY RECORDER'S COST FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0102  
 CIRCUIT CLERK  
 FUND : (3006) COUNTY RECORDER'S COST FUND

| Line                      | Description   | Budget<br>2022 |
|---------------------------|---|----------------|
| <hr/>                     |   |                |
| Section 2: Supplies       |   |                |
| <hr/>                     |   |                |
| 2001                      | SUPPLIES.....   | 1,000.00       |
| Total Supplies            |   | 1,000.00       |
| <hr/>                     |   |                |
| Section 3: Other Charges  |   |                |
| <hr/>                     |   |                |
| 3009                      | OTHER PROFESSIONAL SERVICES.....                        | 2,500.00       |
| 3102                      | COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT..... | 65,000.00      |
| Total Other Charges       |   | 67,500.00      |
| <hr/>                     |   |                |
| Section 4: Capital Outlay |   |                |
| <hr/>                     |   |                |
| 4004                      | MACHINERY & EQUIPMENT.....                              | 6,000.00       |
| Total Capital Outlay      |   | 6,000.00       |
| <hr/>                     |   |                |
| Section 5: Transfers Out  |   |                |
| <hr/>                     |   |                |
| 9999                      | TRANSFERS OUT.....                                      | 30,000.00      |
| Total Transfers Out       |   | 30,000.00      |
| Dept 0102 Total Budget    |   | 104,500.00     |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0600  
 COUNTY LIBRARY  
 FUND : (3008) COUNTY LIBRARY FUND

| PCN            | Title               | Grade | Current Annual Salary |
|----------------|---------------------|-------|-----------------------|
| 0001           | HEAD LIBRARIAN      |       | 27,395.00             |
| 0002           | PART-TIME LIBRARIAN |       | 11,829.00             |
| 0003           | PART-TIME LIBRARIAN |       | 11,783.00             |
| 0004           | PART-TIME LIBRARIAN |       | 0.00                  |
| 0005           | PART-TIME LIBRARIAN |       | 11,874.00             |
| 0006           | PART TIME LIBRARIAN |       | 14,140.00             |
| 0010           | FILL IN             |       | 7,954.00              |
| Total Salaries |                     |       | 84,975.00             |

| Line                     | Description                                | Budget 2022 |
|--------------------------|--|-------------|
| 1001                     | SALARIES, FULL-TIME.....                   | 27,395.00   |
| 1002                     | SALARIES, PART-TIME.....                   | 57,580.00   |
| 1005                     | OVERTIME & OTHER PREMIUM COMPENSATION..... | 250.00      |
| 1006                     | SOCIAL SECURITY MATCHING.....              | 6,548.00    |
| 1007                     | RETIREMENT MATCHING.....                   | 11,838.00   |
| 1009                     | HEALTH INSURANCE MATCHING.....             | 6,419.00    |
| 1010                     | WORKMEN'S COMPENSATION.....                | 116.00      |
| 1011                     | UNEMPLOYMENT COMPENSATION.....             | 300.00      |
| 1016                     | LIFE INSURANCE.....                        | 122.00      |
| Total Personnel Services |  | 110,568.00  |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0600  
 COUNTY LIBRARY  
 FUND : (3008) COUNTY LIBRARY FUND

| Line                      | Description                          | Budget<br>2022 |
|---------------------------|--------------------------------------|----------------|
| <hr/>                     |                                      |                |
| Section 2: Supplies       |                                      |                |
| <hr/>                     |                                      |                |
| 2001                      | SUPPLIES.....                        | 1,000.00       |
| 2002                      | SMALL EQUIPMENT.....                 | 300.00         |
| 2003                      | JANITORIAL SUPPLIES.....             | 100.00         |
| 2020                      | BUILDING MATERIALS & SUPPLIES.....   | 50.00          |
| 2021                      | PAINTS & METALS.....                 | 50.00          |
| 2022                      | PLUMBING & ELECTRICAL.....           | 200.00         |
| 2023                      | PARTS & REPAIRS.....                 | 1,200.00       |
| 2024                      | MAINTENANCE & SERVICE CONTRACTS..... | 3,000.00       |
| Total Supplies            |                                      | 5,900.00       |
| <hr/>                     |                                      |                |
| Section 3: Other Charges  |                                      |                |
| <hr/>                     |                                      |                |
| 3003                      | COMPUTER SERVICES.....               | 500.00         |
| 3020                      | TELEPHONE & FAX - LANDLINE.....      | 7,500.00       |
| 3021                      | POSTAGE.....                         | 150.00         |
| 3030                      | TRAVEL.....                          | 1,000.00       |
| 3040                      | ADVERTISING & PUBLICATION.....       | 100.00         |
| 3052                      | FIRE & EXTENDED COVERAGE.....        | 3,740.00       |
| 3054                      | OTHER SUNDRY INSURANCE.....          | 500.00         |
| 3060                      | UTILITIES - ELECTRICITY.....         | 7,000.00       |
| 3061                      | UTILITIES - GAS.....                 | 1,200.00       |
| 3062                      | UTILITIES - WATER.....               | 700.00         |
| 3071                      | RENT - MACHINERY AND EQUIPMENT.....  | 200.00         |
| 3090                      | DUES & MEMBERSHIPS.....              | 4,500.00       |
| 3094                      | MEALS & LODGING.....                 | 50.00          |
| 3100                      | OTHER MISCELLANEOUS.....             | 8,500.00       |
| Total Other Charges       |                                      | 35,640.00      |
| <hr/>                     |                                      |                |
| Section 4: Capital Outlay |                                      |                |
| <hr/>                     |                                      |                |
| Total Capital Outlay      |                                      |                |
| Dept 0600 Total Budget    |                                      | 152,108.00     |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0700  
 SANITATION / SOLID WASTE  
 FUND : (3009) SOLID WASTE FUND

| PCN            | Title                     | Grade | Current Annual Salary |
|----------------|---------------------------|-------|-----------------------|
| 0001           | COUNTY JUDGE ELECTED OFFI |       | 19,477.00             |
| 0002           | FOREMAN                   |       | 37,152.00             |
| 0003           | OPERATOR / DRIVER         |       | 34,496.00             |
| 0004           | OPERATOR/DRIVER           |       | 34,775.00             |
| 0005           | OPERATOR/DRIVER           |       | 34,775.00             |
| 0006           | OPERATOR/DRIVER           |       | 33,693.00             |
| 0007           | PART TIME OPERATOR        |       | 9,098.00              |
| 0008           | PART TIME OPERATOR        |       | 9,098.00              |
| 0009           | PART TIME OPERATOR        |       | 9,098.00              |
| 0010           | PART TIME OPERATOR        |       | 9,098.00              |
| 0011           | PART TIME OPERATOR        |       | 9,098.00              |
| 0012           | PART TIME OPERATOR        |       | 9,098.00              |
| 0013           | PART TIME OPERATOR        |       | 9,098.00              |
| 0014           | PART TIME OPERATOR        |       | 9,098.00              |
| 0015           | FILL IN                   |       | 9,098.00              |
| 0016           | PART TIME GATE ATTENDANT  |       | 12,010.00             |
| 0017           | PART TIME GATE ATTENDENT  |       | 0.00                  |
| 0018           | ADMINISTRATIVE ASSISTANT  |       | 3,453.00              |
| 0019           | EMERGENCY SERVICE COORDIN |       | 1,040.00              |
| Total Salaries |                           |       | 292,753.00            |

| Line                     | Description                                | Budget 2022 |
|--------------------------|--|-------------|
| 1001                     | SALARIES, FULL-TIME.....                   | 198,861.00  |
| 1002                     | SALARIES, PART-TIME.....                   | 93,892.00   |
| 1005                     | OVERTIME & OTHER PREMIUM COMPENSATION..... | 5,000.00    |
| 1006                     | SOCIAL SECURITY MATCHING.....              | 22,778.00   |
| 1007                     | RETIREMENT MATCHING.....                   | 45,615.00   |
| 1009                     | HEALTH INSURANCE MATCHING.....             | 32,678.00   |
| 1010                     | WORKMEN'S COMPENSATION.....                | 13,588.00   |
| 1011                     | UNEMPLOYMENT COMPENSATION.....             | 772.00      |
| 1016                     | LIFE INSURANCE.....                        | 662.00      |
| 1017                     | SICK LEAVE LIABILITY.....                  | 2,184.00    |
| 1018                     | COMPENSATION LIABILITY.....                | 1,760.00    |
| Total Personnel Services |  | 417,790.00  |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0700  
SANITATION / SOLID WASTE  
FUND : (3009) SOLID WASTE FUND

| Line                             | Description                            | Budget<br>2022    |
|----------------------------------|--|-------------------|
| <b>Section 2: Supplies</b>       |  |                   |
| 2001                             | SUPPLIES.....                          | 5,000.00          |
| 2002                             | SMALL EQUIPMENT.....                   | 1,500.00          |
| 2003                             | JANITORIAL SUPPLIES.....               | 100.00            |
| 2006                             | CLOTHING & UNIFORMS.....               | 800.00            |
| 2007                             | FUELS, OILS & LUBRICANTS.....          | 65,000.00         |
| 2008                             | TIRES & TUBES.....                     | 25,000.00         |
| 2020                             | BUILDING MATERIALS & SUPPLIES.....     | 300.00            |
| 2021                             | PAINTS & METALS.....                   | 3,000.00          |
| 2022                             | PLUMBING & ELECTRICAL.....             | 150.00            |
| 2023                             | PARTS & REPAIRS.....                   | 70,000.00         |
| 2028                             | LUMBER & PILINGS.....                  | 50.00             |
| 2029                             | SMALL TOOLS.....                       | 500.00            |
| <b>Total Supplies</b>            |  | <b>171,400.00</b> |
| <b>Section 3: Other Charges</b>  |  |                   |
| 3004                             | ENGINEERING & ARCHITECTURAL.....       | 80,000.00         |
| 3005                             | SPECIAL LEGAL.....                     | 1,000.00          |
| 3006                             | MEDICAL, DENTAL & HOSPITAL.....        | 500.00            |
| 3007                             | DRUG TESTING.....                      | 250.00            |
| 3009                             | OTHER PROFESSIONAL SERVICES.....       | 1,000.00          |
| 3020                             | TELEPHONE & FAX - LANDLINE.....        | 1,200.00          |
| 3021                             | POSTAGE.....                           | 100.00            |
| 3030                             | TRAVEL.....                            | 100.00            |
| 3040                             | ADVERTISING & PUBLICATION.....         | 250.00            |
| 3052                             | FIRE & EXTENDED COVERAGE.....          | 800.00            |
| 3053                             | FLEET LIABILITY.....                   | 16,000.00         |
| 3054                             | OTHER SUNDRY INSURANCE.....            | 1,550.00          |
| 3060                             | UTILITIES - ELECTRICITY.....           | 6,000.00          |
| 3072                             | LEASE - LAND & BUILDINGS.....          | 2,000.00          |
| 3073                             | LEASE - MACHINERY & EQUIPMENT.....     | 250.00            |
| 3094                             | MEALS & LODGING.....                   | 200.00            |
| 3098                             | JUDGMENTS & DAMAGES.....               | 1,000.00          |
| 3100                             | OTHER MISCELLANEOUS.....               | 330,000.00        |
| 3101                             | TRAINING & EDUCATION.....              | 500.00            |
| <b>Total Other Charges</b>       |  | <b>442,700.00</b> |
| <b>Section 4: Capital Outlay</b> |  |                   |
| 4002                             | BUILDINGS.....                         | 10,000.00         |
| 4003                             | IMPROVEMENTS OTHER THAN BUILDINGS..... | 10,000.00         |
| 4004                             | MACHINERY & EQUIPMENT.....             | 20,000.00         |
| 4005                             | VEHICLES.....                          | 32,000.00         |
| <b>Total Capital Outlay</b>      |  | <b>72,000.00</b>  |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0700  
SANITATION / SOLID WASTE  
FUND : (3009) SOLID WASTE FUND

| <u>Line</u>              | <u>Description</u> | <u>Budget</u><br><u>2022</u>       |
|--------------------------|--------------------|------------------------------------|
| Section 5: Transfers Out |                    |                                    |
| <hr/>                    |                    |                                    |
| Total Transfers Out      |                    | <hr/>                              |
| Dept 0700 Total Budget   |                    | <hr/> <u>1,103,890.00</u><br>===== |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0102  
CIRCUIT CLERK  
FUND : (3012) CHILD SUPPORT COST FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



SEVIER COUNTY  
2022 Final Budget  
DEPT : 0102  
CIRCUIT CLERK  
FUND : (3012) CHILD SUPPORT COST FUND

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2:             | Supplies           |                              |
| <hr/>                  |                    |                              |
| Section 3:             | Other Charges      |                              |
| <hr/>                  |                    |                              |
| Section 4:             | Capital Outlay     |                              |
| <hr/>                  |                    |                              |
| Section 5:             | Transfers Out      |                              |
| <hr/>                  |                    |                              |
| 9999                   | TRANSFERS OUT..... | 1,500.00                     |
| Total Transfers Out    |                    | <hr/> 1,500.00               |
| Dept 0102 Total Budget |                    | <hr/> 1,500.00<br>=====      |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0400  
SHERIFF

FUND : (3014) SHERIFF'S COMMUNICATION FACILITY & EQUIPMENT FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0400  
 SHERIFF

FUND : (3014) SHERIFF'S COMMUNICATION FACILITY & EQUIPMENT FUND

| Line                      | Description   | Budget<br>2022     |
|---------------------------|---------------|--------------------|
| Section 2: Supplies       |               |                    |
| Total Supplies            |               |                    |
| Section 3: Other Charges  |               |                    |
| Total Other Charges       |               |                    |
| Section 4: Capital Outlay |               |                    |
| 4005                      | VEHICLES..... | 36,000.00          |
| Total Capital Outlay      |               | 36,000.00          |
| Dept 0400 Total Budget    |               | 36,000.00<br>===== |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0418  
COUNTY JAIL

FUND : (3014) SHERIFF'S COMMUNICATION FACILITY & EQUIPMENT FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0418  
 COUNTY JAIL

FUND : (3014) SHERIFF'S COMMUNICATION FACILITY & EQUIPMENT FUND

| Line                      | Description                | Budget<br>2022            |
|---------------------------|----------------------------|---------------------------|
| <hr/>                     |                            |                           |
| Section 2: Supplies       |                            |                           |
| <hr/>                     |                            |                           |
| 2001                      | SUPPLIES.....              | 1,500.00                  |
| Total Supplies            |                            | <u>1,500.00</u>           |
| <hr/>                     |                            |                           |
| Section 3: Other Charges  |                            |                           |
| <hr/>                     |                            |                           |
| Total Other Charges       |                            | <u>          </u>         |
| <hr/>                     |                            |                           |
| Section 4: Capital Outlay |                            |                           |
| <hr/>                     |                            |                           |
| 4004                      | MACHINERY & EQUIPMENT..... | 10,500.00                 |
| Total Capital Outlay      |                            | <u>10,500.00</u>          |
| Dept 0418 Total Budget    |                            | <u>12,000.00</u><br>===== |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0418  
 COUNTY JAIL  
 FUND : (3017) CRIMINAL JUSTICE

| PCN            | Title                    | Grade | Current Annual Salary |
|----------------|--------------------------|-------|-----------------------|
| 0001           | JAIL ADMINISTRATOR       |       | 46,265.00             |
| 0002           | ADMINISTRATIVE ASSISTANT |       | 0.00                  |
| 0003           | DISPATCHER               |       | 34,668.00             |
| 0004           | DISPATCHER               |       | 31,496.00             |
| 0005           | DISPATCHER               |       | 31,496.00             |
| 0006           | DISPATCHER               |       | 31,381.00             |
| 0007           | JAILER                   |       | 34,134.00             |
| 0008           | JAILER                   |       | 34,290.00             |
| 0009           | JAILER                   |       | 34,322.00             |
| 0010           | JAILER                   |       | 34,955.00             |
| 0011           | JAILER                   |       | 34,134.00             |
| 0012           | JAILER                   |       | 35,429.00             |
| 0013           | JAILER                   |       | 34,478.00             |
| 0014           | JAILER                   |       | 34,134.00             |
| 0015           | JAILER                   |       | 34,322.00             |
| 0016           | JAILER                   |       | 34,290.00             |
| 0017           | JAILER                   |       | 34,322.00             |
| 0018           | JAILER                   |       | 34,322.00             |
| 0021           | PART TIME FILL-IN        |       | 50,000.00             |
| 0026           | DISPATCHER               |       | 31,496.00             |
| 0027           | INFORMATION TECHNOLOGIST |       | 31,261.00             |
| 5000           | MERIT PAY                |       | 1,200.00              |
| Total Salaries |                          |       | 702,395.00            |

| Line                     | Description                                | Budget 2022  |
|--------------------------|--|--------------|
| 1001                     | SALARIES, FULL-TIME.....                   | 652,395.00   |
| 1002                     | SALARIES, PART-TIME.....                   | 50,000.00    |
| 1005                     | OVERTIME & OTHER PREMIUM COMPENSATION..... | 25,000.00    |
| 1006                     | SOCIAL SECURITY MATCHING.....              | 55,554.00    |
| 1007                     | RETIREMENT MATCHING.....                   | 103,593.00   |
| 1009                     | HEALTH INSURANCE MATCHING.....             | 109,554.00   |
| 1010                     | WORKMEN'S COMPENSATION.....                | 15,509.00    |
| 1011                     | UNEMPLOYMENT COMPENSATION.....             | 1,400.00     |
| 1016                     | LIFE INSURANCE.....                        | 2,314.00     |
| 1018                     | COMPENSATION LIABILITY.....                | 1,846.73     |
| Total Personnel Services |  | 1,017,165.73 |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0418  
 COUNTY JAIL  
 FUND : (3017) CRIMINAL JUSTICE

| Line                      | Description   | Budget<br>2022 |
|---------------------------|---|----------------|
| <hr/>                     |   |                |
| Section 2: Supplies       |   |                |
| <hr/>                     |   |                |
| 2001                      | SUPPLIES.....   | 55,000.00      |
| 2002                      | SMALL EQUIPMENT.....                                    | 10,000.00      |
| 2003                      | JANITORIAL SUPPLIES.....                                | 3,000.00       |
| 2004                      | MEDICINE & DRUGS.....                                   | 10,000.00      |
| 2005                      | FOOD.....   | 106,000.00     |
| 2006                      | CLOTHING & UNIFORMS.....                                | 14,000.00      |
| 2007                      | FUELS, OILS & LUBRICANTS.....                           | 3,500.00       |
| 2020                      | BUILDING MATERIALS & SUPPLIES.....                      | 1,000.00       |
| 2021                      | PAINTS & METALS.....                                    | 1,000.00       |
| 2022                      | PLUMBING & ELECTRICAL.....                              | 2,500.00       |
| 2023                      | PARTS & REPAIRS.....                                    | 12,500.00      |
| 2024                      | MAINTENANCE & SERVICE CONTRACTS.....                    | 4,800.00       |
| 2028                      | LUMBER & PILING.....                                    | 250.00         |
| 2029                      | SMALL TOOLS.....  | 500.00         |
| Total Supplies            |   | 224,050.00     |
| <hr/>                     |   |                |
| Section 3: Other Charges  |   |                |
| <hr/>                     |   |                |
| 3006                      | MEDICAL, DENTAL & HOSPITAL.....                         | 130,000.00     |
| 3007                      | DRUG TESTING.....                                       | 700.00         |
| 3009                      | OTHER PROFESSIONAL SERVICES.....                        | 9,000.00       |
| 3020                      | TELEPHONE & FAX - LANDLINE.....                         | 16,000.00      |
| 3021                      | POSTAGE.....  | 300.00         |
| 3022                      | CELL PHONES & PAGERS.....                               | 2,000.00       |
| 3030                      | TRAVEL.....   | 500.00         |
| 3040                      | ADVERTISING & PUBLICATION.....                          | 250.00         |
| 3052                      | FIRE & EXTENDED COVERAGE.....                           | 7,500.00       |
| 3053                      | FLEET LIABILITY.....                                    | 1,500.00       |
| 3054                      | OTHER SUNDRY INSURANCE.....                             | 7,000.00       |
| 3060                      | UTILITIES - ELECTRICITY.....                            | 18,000.00      |
| 3061                      | UTILITIES - GAS.....                                    | 4,000.00       |
| 3062                      | UTILITIES - WATER.....                                  | 5,000.00       |
| 3071                      | RENT - MACHINERY AND EQUIPMENT.....                     | 1,500.00       |
| 3073                      | LEASE-MACHINERY & EQUIPMENT.....                        | 250.00         |
| 3090                      | DUES & MEMBERSHIPS.....                                 | 300.00         |
| 3094                      | MEALS & LODGING.....                                    | 1,500.00       |
| 3100                      | OTHER MISCELLANEOUS.....                                | 20,000.00      |
| 3101                      | TRAINING & EDUCATION.....                               | 1,000.00       |
| 3102                      | COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT..... | 14,500.00      |
| Total Other Charges       |   | 240,800.00     |
| <hr/>                     |   |                |
| Section 4: Capital Outlay |   |                |
| <hr/>                     |   |                |
| Total Capital Outlay      |   |                |
| Dept 0418 Total Budget    |   | 1,482,015.73   |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0400  
SHERIFF  
FUND : (3019) BOATING SAFETY FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



SEVIER COUNTY  
2022 Final Budget  
DEPT : 0400  
SHERIFF  
FUND : (3019) BOATING SAFETY FUND

| <u>Line</u>               | <u>Description</u>            | <u>Budget</u><br><u>2022</u> |
|---------------------------|-------------------------------|------------------------------|
| <hr/>                     |                               |                              |
| Section 2: Supplies       |                               |                              |
| <hr/>                     |                               |                              |
| Section 3: Other Charges  |                               |                              |
| <hr/>                     |                               |                              |
| 3072                      | LEASE - LAND & BUILDINGS..... | 5.00                         |
| Total Other Charges       |                               | <hr/> 5.00                   |
| <hr/>                     |                               |                              |
| Section 4: Capital Outlay |                               |                              |
| <hr/>                     |                               |                              |
| Total Capital Outlay      |                               | <hr/>                        |
| Dept 0400 Total Budget    |                               | <hr/> 5.00                   |
|                           |                               | =====                        |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0501  
 EMERGENCY 9-1-1  
 FUND : (3020) EMERGENCY 911 FUND

| <u>PCN</u>     | <u>Title</u>              | <u>Grade</u> | <u>Current Annual Salary</u> |
|----------------|---------------------------|--------------|------------------------------|
| 0001           | ADMINISTRATIVE ASSISTANT  |              | 6,905.00                     |
| 0002           | EMERGENCY SERVICE COORDIN |              | 8,316.00                     |
| Total Salaries |                           |              | 15,221.00                    |

| <u>Line</u>              | <u>Description</u>             | <u>Budget 2022</u> |
|--------------------------|--------------------------------|--------------------|
| 1001                     | SALARIES, FULL-TIME.....       | 15,221.00          |
| 1006                     | SOCIAL SECURITY MATCHING.....  | 1,164.00           |
| 1007                     | RETIREMENT MATCHING.....       | 2,332.00           |
| 1009                     | HEALTH INSURANCE MATCHING..... | 2,302.00           |
| 1010                     | WORKMEN'S COMPENSATION.....    | 194.00             |
| 1011                     | UNEMPLOYMENT COMPENSATION..... | 20.00              |
| 1016                     | LIFE INSURANCE.....            | 48.00              |
| Total Personnel Services |                                | 21,281.00          |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0501  
EMERGENCY 9-1-1  
FUND : (3020) EMERGENCY 911 FUND

| Line                      | Description   | Budget<br>2022 |
|---------------------------|---|----------------|
| <hr/>                     |   |                |
| Section 2: Supplies       |   |                |
| <hr/>                     |   |                |
| 2001                      | SUPPLIES.....   | 2,000.00       |
| 2002                      | SMALL EQUIPMENT.....                                    | 2,000.00       |
| 2007                      | FUELS, OILS & LUBRICANTS.....                           | 1,000.00       |
| 2008                      | TIRES & TUBES.....                                      | 400.00         |
| 2023                      | PARTS & REPAIRS.....                                    | 1,500.00       |
| Total Supplies            |   | 6,900.00       |
| <hr/>                     |   |                |
| Section 3: Other Charges  |   |                |
| <hr/>                     |   |                |
| 3020                      | TELEPHONE & FAX - LANDLINE.....                         | 65,000.00      |
| 3040                      | ADVERTISING & PUBLICATION.....                          | 1,000.00       |
| 3053                      | FLEET LIABILITY.....                                    | 1,000.00       |
| 3102                      | COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT..... | 7,000.00       |
| Total Other Charges       |   | 74,000.00      |
| <hr/>                     |   |                |
| Section 4: Capital Outlay |   |                |
| <hr/>                     |   |                |
| 4004                      | MACHINERY & EQUIPMENT.....                              | 2,000.00       |
| Total Capital Outlay      |   | 2,000.00       |
| <hr/>                     |   |                |
| Section 5: Transfers Out  |   |                |
| <hr/>                     |   |                |
| 9999                      | TRANSFERS OUT.....                                      | 200,000.00     |
| Total Transfers Out       |   | 200,000.00     |
| Dept 0501 Total Budget    |   | 304,181.00     |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0400  
SHERIFF  
FUND : (3022) EMERGENCY VEHICLE FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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SEVIER COUNTY  
2022 Final Budget  
DEPT : 0400  
SHERIFF  
FUND : (3022) EMERGENCY VEHICLE FUND

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2:             | Supplies           |                              |
| <hr/>                  |                    |                              |
| Section 3:             | Other Charges      |                              |
| <hr/>                  |                    |                              |
| Section 4:             | Capital Outlay     |                              |
| <hr/>                  |                    |                              |
| Total Capital Outlay   |                    |                              |
| <hr/>                  |                    |                              |
| Section 5:             | Transfers Out      |                              |
| <hr/>                  |                    |                              |
| Total Transfers Out    |                    |                              |
| <hr/>                  |                    |                              |
| Dept 0400 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0418  
Criminal Justice  
FUND : (3022) EMERGENCY VEHICLE FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0418  
Criminal Justice  
FUND : (3022) EMERGENCY VEHICLE FUND

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| Section 2:             | Supplies           |                              |
| Section 3:             | Other Charges      |                              |
| Section 4:             | Capital Outlay     |                              |
| Section 5:             | Transfers Out      |                              |
| Total Transfers Out    |                    |                              |
| Dept 0418 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0416  
PROSECUTING ATTORNEY  
FUND : (3025) VICTIM/WITNESS FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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SEVIER COUNTY  
2022 Final Budget  
DEPT : 0416  
PROSECUTING ATTORNEY  
FUND : (3025) VICTIM/WITNESS FUND

| <u>Line</u>              | <u>Description</u>       | <u>Budget</u><br><u>2022</u> |
|--------------------------|--------------------------|------------------------------|
| <hr/>                    |                          |                              |
| Section 2: Supplies      |                          |                              |
| <hr/>                    |                          |                              |
| Section 3: Other Charges |                          |                              |
| <hr/>                    |                          |                              |
| 3100                     | OTHER MISCELLANEOUS..... | 8,751.00                     |
| Total Other Charges      |                          | <hr/> 8,751.00               |
| Dept 0416 Total Budget   |                          | <hr/> 8,751.00<br>=====      |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0417  
PUBLIC DEFENDER  
FUND : (3026) INDIGENT CRIMINAL DEFENSE FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0417  
PUBLIC DEFENDER  
FUND : (3026) INDIGENT CRIMINAL DEFENSE FUND

| <u>Line</u>              | <u>Description</u>               | <u>Budget</u><br><u>2022</u> |
|--------------------------|----------------------------------|------------------------------|
| <hr/>                    |                                  |                              |
| Section 2: Supplies      |                                  |                              |
| <hr/>                    |                                  |                              |
| Section 3: Other Charges |                                  |                              |
| <hr/>                    |                                  |                              |
| 3009                     | OTHER PROFESSIONAL SERVICES..... | 9,000.00                     |
| Total Other Charges      |                                  | <hr/> 9,000.00               |
| Dept 0417 Total Budget   |                                  | <hr/> 9,000.00<br>=====      |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0414  
JUVENILE COURT  
FUND : (3031) JUVENILE PROBATION FEE FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0414  
JUVENILE COURT  
FUND : (3031) JUVENILE PROBATION FEE FUND

| <u>Line</u>              | <u>Description</u>   | <u>Budget</u><br><u>2022</u> |
|--------------------------|----------------------|------------------------------|
| <hr/>                    |                      |                              |
| Section 2: Supplies      |                      |                              |
| <hr/>                    |                      |                              |
| Section 3: Other Charges |                      |                              |
| <hr/>                    |                      |                              |
| 3094                     | MEALS & LODGING..... | 7,000.00                     |
| Total Other Charges      |                      | <u>7,000.00</u>              |
| Dept 0414 Total Budget   |                      | <u>7,000.00</u><br>=====     |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0900  
AIRPORT  
FUND : (3037) SEVIER COUNTY AIRPORT BOARD FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0900  
 AIRPORT  
 FUND : (3037) SEVIER COUNTY AIRPORT BOARD FUND

| Line                      | Description                      | Budget<br>2022 |
|---------------------------|----------------------------------|----------------|
| <hr/>                     |                                  |                |
| Section 2: Supplies       |                                  |                |
| <hr/>                     |                                  |                |
| 2007                      | FUELS, OILS & LUBRICANTS.....    | 20,000.00      |
| 2023                      | PARTS & REPAIRS.....             | 95,588.00      |
| Total Supplies            |                                  | 115,588.00     |
| <hr/>                     |                                  |                |
| Section 3: Other Charges  |                                  |                |
| <hr/>                     |                                  |                |
| 3004                      | ENGINEERING & ARCHITECTURAL..... | 37,037.00      |
| 3040                      | ADVERTISING & PUBLICATION.....   | 400.00         |
| Total Other Charges       |                                  | 37,437.00      |
| <hr/>                     |                                  |                |
| Section 4: Capital Outlay |                                  |                |
| <hr/>                     |                                  |                |
| Total Capital Outlay      |                                  |                |
| <hr/>                     |                                  |                |
| Section 5: Transfers Out  |                                  |                |
| <hr/>                     |                                  |                |
| Total Transfers Out       |                                  |                |
| Dept 0900 Total Budget    |                                  | 153,025.00     |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0105  
ASSESSOR

FUND : (3042) ASSESSOR'S LATE ASSESSMENT FEE

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



SEVIER COUNTY  
2022 Final Budget  
DEPT : 0105  
ASSESSOR

FUND : (3042) ASSESSOR'S LATE ASSESSMENT FEE

| <u>Line</u>              | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|--------------------------|--------------------|------------------------------|
| <hr/>                    |                    |                              |
| Section 2: Supplies      |                    |                              |
| <hr/>                    |                    |                              |
| Total Supplies           |                    | <hr/>                        |
| <hr/>                    |                    |                              |
| Section 3: Other Charges |                    |                              |
| <hr/>                    |                    |                              |
| Total Other Charges      |                    | <hr/>                        |
| <hr/>                    |                    |                              |
| Dept 0105 Total Budget   |                    | 0.00                         |
|                          |                    | =====                        |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0302  
 SEVIER COUNTY MEDICAL CENTER  
 FUND : (3047) SEVIER COUNTY MEDICAL CENTER FUND

| <u>PCN</u>     | <u>Title</u>              | <u>Grade</u> | <u>Current Annual Salary</u> |
|----------------|---------------------------|--------------|------------------------------|
| 0001           | CEO                       |              |                              |
| 0002           | CNO                       |              |                              |
| 0003           | SENIOR CLINICAL INFORMATI |              |                              |
| 0004           | DIRECTOR OF DIETARY & EVS |              |                              |
| 0005           | ADMINISTRATIVE ASSISTANT  |              |                              |
| 0006           | HEALTH INFORMATION MANAGE |              |                              |
| 0007           | IT APPLICATION SPECIALIST |              |                              |
| 0008           | DIRECTOR OF HUMAN SERVICE |              |                              |
| Total Salaries |                           |              | 0.00                         |

| <u>Line</u>              | <u>Description</u> | <u>Budget 2022</u> |
|--------------------------|--------------------|--------------------|
| Total Personnel Services |                    |                    |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0302  
SEVIER COUNTY MEDICAL CENTER  
FUND : (3047) SEVIER COUNTY MEDICAL CENTER FUND

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2:             | Supplies           |                              |
| <hr/>                  |                    |                              |
| Total Supplies         |                    |                              |
| <hr/>                  |                    |                              |
| Section 3:             | Other Charges      |                              |
| <hr/>                  |                    |                              |
| Total Other Charges    |                    |                              |
| <hr/>                  |                    |                              |
| Section 4:             | Capital Outlay     |                              |
| <hr/>                  |                    |                              |
| Total Capital Outlay   |                    |                              |
| <hr/>                  |                    |                              |
| Section 5:             | Transfers Out      |                              |
| <hr/>                  |                    |                              |
| Section 6:             |                    |                              |
| <hr/>                  |                    |                              |
| Total                  |                    |                              |
| <hr/>                  |                    |                              |
| Dept 0302 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0700  
SANITATION / SOLID WASTE  
FUND : (3401) SOLID WASTE RESERVE DEPRECIATION INVESTMENT FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0700  
SANITATION / SOLID WASTE  
FUND : (3401) SOLID WASTE RESERVE DEPRECIATION INVESTMENT FUND

| <u>Line</u>              | <u>Description</u>       | <u>Budget</u><br><u>2022</u> |
|--------------------------|--------------------------|------------------------------|
| <hr/>                    |                          |                              |
| Section 2: Supplies      |                          |                              |
| <hr/>                    |                          |                              |
| Section 3: Other Charges |                          |                              |
| <hr/>                    |                          |                              |
| 3098                     | JUDGMENTS & DAMAGES..... | 250,000.00                   |
| Total Other Charges      |                          | <hr/> 250,000.00             |
| Dept 0700 Total Budget   |                          | <hr/> 250,000.00<br>=====    |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0501  
EMERGENCY 9-1-1

FUND : (3402) EMERGENCY 911 RESERVE INVESTMENT FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0501  
EMERGENCY 9-1-1  
FUND : (3402) EMERGENCY 911 RESERVE INVESTMENT FUND

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2:             | Supplies           |                              |
| <hr/>                  |                    |                              |
| Section 3:             | Other Charges      |                              |
| <hr/>                  |                    |                              |
| Total Other Charges    |                    |                              |
| Dept 0501 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0108  
COURTHOUSE MAINTENANCE  
FUND : (3403) COUNTY GENERAL IMPROVEMENT GRANT FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



SEVIER COUNTY  
2022 Final Budget  
DEPT : 0108  
COURTHOUSE MAINTENANCE  
FUND : (3403) COUNTY GENERAL IMPROVEMENT GRANT FUND

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2: Supplies    |                    |                              |
| <hr/>                  |                    |                              |
| Total Supplies         |                    | <hr/>                        |
| Dept 0108 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0502  
FIRE DEPARTMENTS  
FUND : (3403) COUNTY GENERAL IMPROVEMENT GRANT FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0502  
FIRE DEPARTMENTS  
FUND : (3403) COUNTY GENERAL IMPROVEMENT GRANT FUND

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2:             | Supplies           |                              |
| <hr/>                  |                    |                              |
| Section 3:             | Other Charges      |                              |
| <hr/>                  |                    |                              |
| Section 4:             | Capital Outlay     |                              |
| <hr/>                  |                    |                              |
| Total Capital Outlay   |                    |                              |
| Dept 0502 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0418  
CRIMINAL JUSTICE

FUND : (3404) JAIL OPERATION & MAINTENANCE RESERVE DEPRECIATION FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0418  
CRIMINAL JUSTICE

FUND : (3404) JAIL OPERATION & MAINTENANCE RESERVE DEPRECIATION FUND

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| Section 2:             | Supplies           |                              |
| Section 3:             | Other Charges      |                              |
| Section 4:             | Capital Outlay     |                              |
| Section 5:             | Transfers Out      |                              |
| Total Transfers Out    |                    |                              |
| Dept 0418 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0101  
COUNTY CLERK  
FUND : (3405) DISASTER COVID-19 PANDEMIC

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0101  
COUNTY CLERK  
FUND : (3405) DISASTER COVID-19 PANDEMIC

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2: Supplies    |                    |                              |
| <hr/>                  |                    |                              |
| Total Supplies         |                    | <hr/>                        |
| Dept 0101 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0102  
CIRCUIT CLERK  
FUND : (3405) DISASTER COVID-19 PANDEMIC

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
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SEVIER COUNTY  
2022 Final Budget  
DEPT : 0102  
CIRCUIT CLERK  
FUND : (3405) DISASTER COVID-19 PANDEMIC

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2: Supplies    |                    |                              |
| <hr/>                  |                    |                              |
| Total Supplies         |                    | <hr/>                        |
| Dept 0102 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0104  
COLLECTOR  
FUND : (3405) DISASTER COVID-19 PANDEMIC

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
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SEVIER COUNTY  
2022 Final Budget  
DEPT : 0104  
COLLECTOR  
FUND : (3405) DISASTER COVID-19 PANDEMIC

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2: Supplies    |                    |                              |
| <hr/>                  |                    |                              |
| Total Supplies         |                    | <hr/>                        |
| Dept 0104 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0105  
ASSESSOR  
FUND : (3405) DISASTER COVID-19 PANDEMIC

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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SEVIER COUNTY  
2022 Final Budget  
DEPT : 0105  
ASSESSOR  
FUND : (3405) DISASTER COVID-19 PANDEMIC

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2: Supplies    |                    |                              |
| <hr/>                  |                    |                              |
| Total Supplies         |                    | <hr/>                        |
| Dept 0105 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0108  
Courthouse Maintenance  
FUND : (3405) DISASTER COVID-19 PANDEMIC

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0108  
Courthouse Maintenance  
FUND : (3405) DISASTER COVID-19 PANDEMIC

| <u>Line</u>              | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|--------------------------|--------------------|------------------------------|
| <hr/>                    |                    |                              |
| Section 2: Supplies      |                    |                              |
| <hr/>                    |                    |                              |
| Total Supplies           |                    | <hr/>                        |
| <hr/>                    |                    |                              |
| Section 3: Other Charges |                    |                              |
| <hr/>                    |                    |                              |
| Total Other Charges      |                    | <hr/>                        |
| Dept 0108 Total Budget   |                    | 0.00                         |
|                          |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0109  
ELECTIONS  
FUND : (3405) DISASTER COVID-19 PANDEMIC

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



SEVIER COUNTY  
2022 Final Budget  
DEPT : 0109  
ELECTIONS  
FUND : (3405) DISASTER COVID-19 PANDEMIC

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2: Supplies    |                    |                              |
| <hr/>                  |                    |                              |
| Total Supplies         |                    | <hr/>                        |
| Dept 0109 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0120  
DISASTER  
FUND : (3405) DISASTER COVID-19 PANDEMIC

| <u>Line</u> | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|-------------|--------------------|------------------------------|
|-------------|--------------------|------------------------------|



| <u>Line</u> | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|-------------|--------------------|------------------------------|
|-------------|--------------------|------------------------------|

|                          |  |  |
|--------------------------|--|--|
| Total Personnel Services |  |  |
|--------------------------|--|--|

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|--|--|--|
|  |  |  |
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SEVIER COUNTY  
2022 Final Budget  
DEPT : 0120  
DISASTER  
FUND : (3405) DISASTER COVID-19 PANDEMIC

| <u>Line</u>               | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|---------------------------|--------------------|------------------------------|
| <hr/>                     |                    |                              |
| Section 2: Supplies       |                    |                              |
| <hr/>                     |                    |                              |
| Total Supplies            |                    | <hr/>                        |
| <hr/>                     |                    |                              |
| Section 3: Other Charges  |                    |                              |
| <hr/>                     |                    |                              |
| Total Other Charges       |                    | <hr/>                        |
| <hr/>                     |                    |                              |
| Section 4: Capital Outlay |                    |                              |
| <hr/>                     |                    |                              |
| Total Capital Outlay      |                    | <hr/>                        |
| <hr/>                     |                    |                              |
| Section 5: Transfers Out  |                    |                              |
| <hr/>                     |                    |                              |
| Total Transfers Out       |                    | <hr/>                        |
| <hr/>                     |                    |                              |
| Dept 0120 Total Budget    |                    | 0.00                         |
|                           |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0200  
Road

FUND : (3405) DISASTER COVID-19 PANDEMIC

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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SEVIER COUNTY  
2022 Final Budget  
DEPT : 0200  
Road

FUND : (3405) DISASTER COVID-19 PANDEMIC

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2: Supplies    |                    |                              |
| <hr/>                  |                    |                              |
| Total Supplies         |                    | <hr/>                        |
| Dept 0200 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0300  
HEALTH DEPT.  
FUND : (3405) DISASTER COVID-19 PANDEMIC

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0300  
HEALTH DEPT.  
FUND : (3405) DISASTER COVID-19 PANDEMIC

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2: Supplies    |                    |                              |
| <hr/>                  |                    |                              |
| Total Supplies         |                    | <hr/>                        |
| Dept 0300 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0418  
Criminal Justice  
FUND : (3405) DISASTER COVID-19 PANDEMIC

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



SEVIER COUNTY  
2022 Final Budget  
DEPT : 0418  
Criminal Justice  
FUND : (3405) DISASTER COVID-19 PANDEMIC

| <u>Line</u>              | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|--------------------------|--------------------|------------------------------|
| <hr/>                    |                    |                              |
| Section 2: Supplies      |                    |                              |
| <hr/>                    |                    |                              |
| Total Supplies           |                    | <hr/>                        |
| <hr/>                    |                    |                              |
| Section 3: Other Charges |                    |                              |
| <hr/>                    |                    |                              |
| Total Other Charges      |                    | <hr/>                        |
| Dept 0418 Total Budget   |                    | 0.00                         |
|                          |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0600  
LIBRARY  
FUND : (3405) DISASTER COVID-19 PANDEMIC

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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SEVIER COUNTY  
2022 Final Budget  
DEPT : 0600  
LIBRARY  
FUND : (3405) DISASTER COVID-19 PANDEMIC

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2: Supplies    |                    |                              |
| <hr/>                  |                    |                              |
| Total Supplies         |                    | <hr/>                        |
| Dept 0600 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0418  
CRIMINAL JUSTICE

FUND : (3406) JAIL REHABILITATION EDUCATION FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0418  
CRIMINAL JUSTICE  
FUND : (3406) JAIL REHABILITATION EDUCATION FUND

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2:             | Supplies           |                              |
| <hr/>                  |                    |                              |
| Section 3:             | Other Charges      |                              |
| <hr/>                  |                    |                              |
| Total Other Charges    |                    |                              |
| Dept 0418 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0302  
 SEVIER COUNTY MEDICAL CENTER  
 FUND : (3407) SEVIER COUNTY MEDICAL CENTER

| PCN                   | Title                     | Grade | Current Annual Salary |
|-----------------------|---------------------------|-------|-----------------------|
| 0001                  | CEO                       |       | 165,000.00            |
| 0002                  | CNO                       |       | 100,000.00            |
| 0003                  | SENIOR CLINICAL INFORMATI |       | 60,000.00             |
| 0004                  | DIRECTOR OF DIETARY & EVS |       | 60,000.00             |
| 0005                  | ADMINISTRATIVE ASSISTANT  |       | 35,360.00             |
| 0006                  | HEALTH INFORMATION MANAGE |       | 50,960.00             |
| 0007                  | IT APPLICATION SPECIALIST |       | 70,000.00             |
| 0008                  | DIRECTOR OF HUMAN SERVICE |       | 55,000.00             |
| 0009                  | MATERIALS MANAGEMENT MANA |       | 60,000.00             |
| 0010                  | DIRECTOR OF LABORATORY SE |       | 75,000.00             |
| 0011                  | DIRECTOR OF RADIOLOGY SER |       | 75,000.00             |
| 0012                  | CASE MANAGER/INFECTION CO |       | 75,000.00             |
| 0013                  | DIRECTOR OF RESPIRATORY S |       | 75,000.00             |
| 0014                  | DIRECTOR OF PATIENT CARE  |       | 75,000.00             |
| 0015                  | DIRECTOR OF BUSINESS OFFI |       | 75,000.00             |
| <b>Total Salaries</b> |                           |       | <b>1,106,320.00</b>   |

| Line                            | Description                    | Budget 2022         |
|---------------------------------|--------------------------------|---------------------|
| 1001                            | SALARIES, FULL-TIME.....       | 1,106,320.00        |
| 1006                            | SOCIAL SECURITY MATCHING.....  | 84,633.00           |
| 1007                            | RETIREMENT MATCHING.....       | 169,488.00          |
| 1009                            | HEALTH INSURANCE MATCHING..... | 85,379.00           |
| 1011                            | UNEMPLOYMENT COMPENSATION..... | 750.00              |
| 1016                            | LIFE INSURANCE.....            | 1,830.00            |
| <b>Total Personnel Services</b> |                                | <b>1,448,400.00</b> |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0302  
 SEVIER COUNTY MEDICAL CENTER  
 FUND : (3407) SEVIER COUNTY MEDICAL CENTER

| Line                      | Description                        | Budget<br>2022 |
|---------------------------|------------------------------------|----------------|
| <hr/>                     |                                    |                |
| Section 2: Supplies       |                                    |                |
| <hr/>                     |                                    |                |
| 2001                      | SUPPLIES.....                      | 4,538.00       |
| 2005                      | FOOD.....                          | 1,250.00       |
| Total Supplies            |                                    | 5,788.00       |
| <hr/>                     |                                    |                |
| Section 3: Other Charges  |                                    |                |
| <hr/>                     |                                    |                |
| 3009                      | OTHER PROFESSIONAL SERVICES.....   | 115,200.00     |
| 3020                      | TELEPHONE & FAX - LANDLINE.....    | 600.00         |
| 3021                      | POSTAGE.....                       | 125.00         |
| 3023                      | INTERNET CONNECTION.....           | 900.00         |
| 3030                      | TRAVEL.....                        | 5,000.00       |
| 3040                      | ADVERTISING & PUBLICATION.....     | 10,000.00      |
| 3054                      | OTHER SUNDRY INSURANCE.....        | 500.00         |
| 3060                      | UTILITIES - ELECTRICITY.....       | 2,000.00       |
| 3062                      | UTILITIES - WATER.....             | 200.00         |
| 3072                      | LEASE - LAND & BUILDINGS.....      | 18,000.00      |
| 3073                      | LEASE - MACHINERY & EQUIPMENT..... | 1,320.00       |
| 3100                      | OTHER MISCELLANEOUS.....           | 20,000.00      |
| Total Other Charges       |                                    | 173,845.00     |
| <hr/>                     |                                    |                |
| Section 4: Capital Outlay |                                    |                |
| <hr/>                     |                                    |                |
| Total Capital Outlay      |                                    |                |
| <hr/>                     |                                    |                |
| Section 5: Transfers Out  |                                    |                |
| <hr/>                     |                                    |                |
| Total Transfers Out       |                                    |                |
| <hr/>                     |                                    |                |
| Section 6:                |                                    |                |
| <hr/>                     |                                    |                |
| Total                     |                                    |                |
| Dept 0302 Total Budget    |                                    | 1,628,033.00   |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0102  
CIRCUIT CLERK  
FUND : (3502) AUTOMATED RECORDS SYSTEM GRANT FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



SEVIER COUNTY  
2022 Final Budget  
DEPT : 0102  
CIRCUIT CLERK  
FUND : (3502) AUTOMATED RECORDS SYSTEM GRANT FUND

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2:             | Supplies           |                              |
| <hr/>                  |                    |                              |
| Section 3:             | Other Charges      |                              |
| <hr/>                  |                    |                              |
| Total Other Charges    |                    |                              |
| Dept 0102 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0418

RSAT

FUND : (3503) RESIDENTIAL SUBSTANCE ABUSE TREATMENT

| PCN            | Title                   | Grade | Current Annual Salary |
|----------------|-------------------------|-------|-----------------------|
| 0001           | RSAT Coordinator        |       | 30,191.00             |
| 0002           | RSAT COORDINATOR        |       | 29,660.00             |
| 0003           | RSAT Coordinator        |       | 14,193.00             |
| 0004           | PEER RECOVER SPECIALIST |       | 14,193.00             |
| 0005           | RSAT DIRECTOR           |       | 10,000.00             |
| Total Salaries |                         |       | 98,237.00             |

| Line                     | Description                    | Budget 2022 |
|--------------------------|--------------------------------|-------------|
| 1001                     | Salaries.....                  | 69,851.00   |
| 1002                     | SALARIES PART TIME.....        | 28,386.00   |
| 1006                     | Social Security Matching.....  | 6,750.00    |
| 1007                     | Retirement Matching.....       | 11,344.00   |
| 1009                     | Health Insurance Matching..... | 10,800.00   |
| 1010                     | Workmen's Compensation.....    | 400.00      |
| 1011                     | Unemployment Compensation..... | 600.00      |
| 1016                     | Life Insurance.....            | 245.00      |
| Total Personnel Services |                                | 128,376.00  |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0418  
 RSAT

FUND : (3503) RESIDENTIAL SUBSTANCE ABUSE TREATMENT

| Line                      | Description                      | Budget<br>2022 |
|---------------------------|----------------------------------|----------------|
| <hr/>                     |                                  |                |
| Section 2: Supplies       |                                  |                |
| <hr/>                     |                                  |                |
| 2001                      | Supplies.....                    | 5,600.00       |
| Total Supplies            |                                  | 5,600.00       |
| <hr/>                     |                                  |                |
| Section 3: Other Charges  |                                  |                |
| <hr/>                     |                                  |                |
| 3009                      | Other Professional Services..... | 30,996.00      |
| 3101                      | TRAINING & EDUCATION.....        | 3,000.00       |
| Total Other Charges       |                                  | 33,996.00      |
| <hr/>                     |                                  |                |
| Section 4: Capital Outlay |                                  |                |
| <hr/>                     |                                  |                |
| Total Capital Outlay      |                                  |                |
| Dept 0418 Total Budget    |                                  | 167,972.00     |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0109  
ELECTION COMMISSION  
FUND : (3504) CENTER FOR TECH AND CIVIC LIFE GRANT

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0109  
ELECTION COMMISSION  
FUND : (3504) CENTER FOR TECH AND CIVIC LIFE GRANT

| <u>Line</u>              | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|--------------------------|--------------------|------------------------------|
| <hr/>                    |                    |                              |
| Section 2: Supplies      |                    |                              |
| <hr/>                    |                    |                              |
| Total Supplies           |                    | <hr/>                        |
| <hr/>                    |                    |                              |
| Section 3: Other Charges |                    |                              |
| <hr/>                    |                    |                              |
| Total Other Charges      |                    | <hr/>                        |
| <hr/>                    |                    |                              |
| Dept 0109 Total Budget   |                    | 0.00                         |
|                          |                    | =====                        |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0418  
 CRIMINAL JUSTICE  
 FUND : (3505) COMPREHENSIVE OPIOID ABUSE SITE BASED PROGRAM

| PCN            | Title            | Grade | Current Annual Salary |
|----------------|------------------|-------|-----------------------|
| 0001           | COAP COORDINATOR |       | 13,520.00             |
| 0002           | COAP DIRECTOR    |       | 10,000.00             |
| Total Salaries |                  |       | 23,520.00             |

| Line                     | Description                    | Budget 2022 |
|--------------------------|--------------------------------|-------------|
| 1001                     | SALARIES, FULL-TIME.....       | 10,000.00   |
| 1002                     | SALARIES, PART-TIME.....       | 13,520.00   |
| 1006                     | SOCIAL SECURITY MATCHING.....  | 1,800.00    |
| 1010                     | WORKMEN'S COMPENSATION.....    | 600.00      |
| 1011                     | UNEMPLOYMENT COMPENSATION..... | 600.00      |
| Total Personnel Services |                                | 26,520.00   |

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0418  
 CRIMINAL JUSTICE  
 FUND : (3505) COMPREHENSIVE OPIOID ABUSE SITE BASED PROGRAM

| Line                     | Description                      | Budget<br>2022 |
|--------------------------|----------------------------------|----------------|
| <hr/>                    |                                  |                |
| Section 2: Supplies      |                                  |                |
| <hr/>                    |                                  |                |
| 2001                     | SUPPLIES.....                    | 8,500.00       |
| Total Supplies           |                                  | 8,500.00       |
| <hr/>                    |                                  |                |
| Section 3: Other Charges |                                  |                |
| <hr/>                    |                                  |                |
| 3009                     | OTHER PROFESSIONAL SERVICES..... | 9,580.00       |
| 3101                     | TRAINING & EDUCATION.....        | 5,400.00       |
| Total Other Charges      |                                  | 14,980.00      |
| Dept 0418 Total Budget   |                                  | 50,000.00      |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0418  
CORONAVIRUS EMERGENCY  
FUND : (3506) CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDING PROGRAM

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



SEVIER COUNTY  
2022 Final Budget  
DEPT : 0418  
CORONAVIRUS EMERGENCY  
FUND : (3506) CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDING PROGRAM

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2:             | Supplies           |                              |
| <hr/>                  |                    |                              |
| Total Supplies         |                    |                              |
| <hr/>                  |                    |                              |
| Section 3:             | Other Charges      |                              |
| <hr/>                  |                    |                              |
| Section 4:             | Capital Outlay     |                              |
| <hr/>                  |                    |                              |
| Total Capital Outlay   |                    |                              |
| <hr/>                  |                    |                              |
| Dept 0418 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0900  
AIRPORT

FUND : (3507) AIRPORT CORONAVIRUS RESPONSE GRANT PROGRAM

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0900  
AIRPORT

FUND : (3507) AIRPORT CORONAVIRUS RESPONSE GRANT PROGRAM

| <u>Line</u>            | <u>Description</u>            | <u>Budget</u><br><u>2022</u> |
|------------------------|-------------------------------|------------------------------|
| <hr/>                  |                               |                              |
| Section 2: Supplies    |                               |                              |
| <hr/>                  |                               |                              |
| 2007                   | FUELS, OILS & LUBRICANTS..... | 9,000.00                     |
| Total Supplies         |                               | <hr/> 9,000.00               |
| Dept 0900 Total Budget |                               | <hr/> 9,000.00<br>=====      |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0900  
AIRPORT  
FUND : (3508) AIRPORT RESCUE GRANT PROGRAM

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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SEVIER COUNTY  
2022 Final Budget  
DEPT : 0900  
AIRPORT  
FUND : (3508) AIRPORT RESCUE GRANT PROGRAM

| <u>Line</u>            | <u>Description</u>            | <u>Budget</u><br><u>2022</u> |
|------------------------|-------------------------------|------------------------------|
| Section 2: Supplies    |                               |                              |
| 2007                   | FUELS, OILS & LUBRICANTS..... | 22,000.00                    |
| Total Supplies         |                               | 22,000.00                    |
| Dept 0900 Total Budget |                               | 22,000.00                    |
|                        |                               | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0302  
HOSPITAL CONSTRUCTION  
FUND : (4001) HOSPITAL CONSTRUCTION FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
 2022 Final Budget  
 DEPT : 0302  
 HOSPITAL CONSTRUCTION  
 FUND : (4001) HOSPITAL CONSTRUCTION FUND

| Line                      | Description                            | Budget<br>2022 |
|---------------------------|--|----------------|
| Section 2: Supplies       |  |                |
| Total Supplies            |  |                |
| Section 3: Other Charges  |  |                |
| Total Other Charges       |  |                |
| Section 4: Capital Outlay |  |                |
| 4003                      | IMPROVEMENTS OTHER THAN BUILDINGS..... | 225,000.00     |
| Total Capital Outlay      |  | 225,000.00     |
| Dept 0302 Total Budget    |  | 225,000.00     |
|                           |  |                |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0401  
CIRCUIT COURT  
FUND : (6009) COUNTY LAW LIBRARY

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



SEVIER COUNTY  
2022 Final Budget  
DEPT : 0401  
CIRCUIT COURT  
FUND : (6009) COUNTY LAW LIBRARY

| <u>Line</u>              | <u>Description</u>                                      | <u>Budget</u><br><u>2022</u> |
|--------------------------|---|------------------------------|
| <hr/>                    |   |                              |
| Section 2: Supplies      |   |                              |
| <hr/>                    |   |                              |
| Total Supplies           |   | <hr/>                        |
| <hr/>                    |   |                              |
| Section 3: Other Charges |   |                              |
| <hr/>                    |   |                              |
| 3102                     | COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT..... | 7,730.00                     |
| Total Other Charges      |   | <hr/>                        |
| Dept 0401 Total Budget   |   | <hr/>                        |
|                          |   | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0502  
FIRE DEPARTMENTS  
FUND : (6500) COSSATOT VFD FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0502  
FIRE DEPARTMENTS  
FUND : (6500) COSSATOT VFD FUND

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2:             | Supplies           |                              |
| <hr/>                  |                    |                              |
| Section 3:             | Other Charges      |                              |
| <hr/>                  |                    |                              |
| Total Other Charges    |                    |                              |
| Dept 0502 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0502  
FIRE DEPARTMENTS  
FUND : (6501) GREEN'S CHAPEL VFD FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0502  
FIRE DEPARTMENTS  
FUND : (6501) GREEN'S CHAPEL VFD FUND

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2:             | Supplies           |                              |
| <hr/>                  |                    |                              |
| Section 3:             | Other Charges      |                              |
| <hr/>                  |                    |                              |
| Total Other Charges    |                    |                              |
| Dept 0502 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0502  
FIRE DEPARTMENTS  
FUND : (6502) CENTRAL VFD FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0502  
FIRE DEPARTMENTS  
FUND : (6502) CENTRAL VFD FUND

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2:             | Supplies           |                              |
| <hr/>                  |                    |                              |
| Section 3:             | Other Charges      |                              |
| <hr/>                  |                    |                              |
| Total Other Charges    |                    |                              |
| Dept 0502 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0502  
FIRE DEPARTMENTS  
FUND : (6503) PROVO VFD FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|



SEVIER COUNTY  
2022 Final Budget  
DEPT : 0502  
FIRE DEPARTMENTS  
FUND : (6503) PROVO VFD FUND

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2022</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2:             | Supplies           |                              |
| <hr/>                  |                    |                              |
| Section 3:             | Other Charges      |                              |
| <hr/>                  |                    |                              |
| Total Other Charges    |                    |                              |
| Dept 0502 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |

SEVIER COUNTY  
2022 Final Budget  
DEPT : 0502  
FIRE DEPARTMENTS  
FUND : (6503) PROVO VFD FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2022 |
|-------------|--------------------|----------------|
|-------------|--------------------|----------------|

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