

APPROPRIATION ORDINANCE NO. 2023- 18

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF SEVIER, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

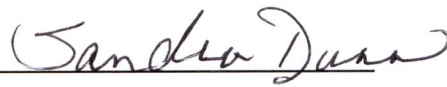
AN APPROPRIATION ORDINANCE TO AMEND THE ANNUAL OPERATING BUDGET FOR 2022.

SECTION 1. AMENDMENT BY LINE ITEM TO ANNUAL BUDGET ADOPTED BY REFERENCE. An amendment by line item to the annual budget for calendar year 2022 for Sevier County, Arkansas, and amendments to specific salary or wage appropriations are hereby adopted by reference. A copy of said amendment listing additions to or subtractions from specific line item amounts and wage and salary adjustments shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

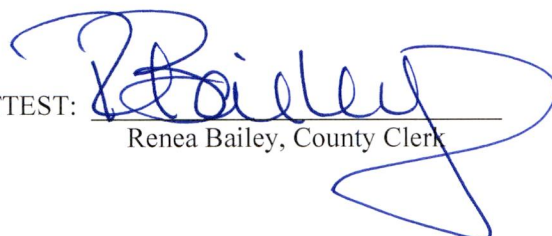
SECTION 2. MAXIMUM APPROPRIATED AMOUNTS AMENDED - ATTACHED

SECTION 3. SEVERABILITY. If any provision of this ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this ordinance are declared to be severable.

SECTION 4. This ordinance shall be in force and shall take effect upon passage and approval.

APPROVED: 
Sandra Dunn, County Judge

DATED: 05-08, 2023

ATTEST: 
Renea Bailey, County Clerk

SECTION 2 MAXIMUM APPROPRIATED AMOUNTS

2022 ANNUAL BUDGET--CLEAN UP BUDGET					
		2022	2022	INCREASE/	2022
		REVENUES	APPROPRIATIONS	(DECREASE)	AMENDED
DEPARTMENT			W/AMENDMENTS	AMOUNT	APPROPRIATIONS
TOTAL GENERAL FUND		\$ 5,270,316.27	\$ 3,931,803.94	\$ (653,775.37)	\$ 3,278,028.57
CORONAVIRUS RELIEF FUND		\$ 448,559.65	\$ 4,950.00	\$ (3,849.04)	\$ 1,100.96
ARPA REVENUE REPLACEMENT FUND		\$ 3,310,368.92	\$ 2,405,072.80	\$ (81,025.34)	\$ 2,324,047.46
JAIL CONSTRUCTION INVESTMENT		\$ 614,411.76	\$ 3,850.00	\$ -	\$ 3,850.00
ROAD FUND		\$ 4,148,775.70	\$ 3,092,668.82	\$ (564,892.91)	\$ 2,527,775.91
TREASURER'S AUTOMATION FUND		\$ 62,292.43	\$ 18,810.00	\$ (4,655.32)	\$ 14,154.68
COLLECTOR'S AUTOMATION FUND		\$ 77,898.47	\$ 15,000.00	\$ (1,124.18)	\$ 13,875.82
COURT AUTOMATION FUND		\$ 27,211.29	\$ 20,423.44	\$ (1,513.48)	\$ 18,909.96
COUNTY CLERK'S COST FUND		\$ 24,266.44	\$ 8,605.00	\$ (1,496.95)	\$ 7,108.05
COUNTY RECORDER'S COST FUND		\$ 192,108.35	\$ 104,500.00	\$ (48,941.68)	\$ 55,558.32
COUNTY LIBRARY		\$ 543,681.00	\$ 157,341.40	\$ (11,350.26)	\$ 145,991.14
SOLID WASTE FUND		\$ 2,915,677.37	\$ 1,119,420.88	\$ (161,456.90)	\$ 957,963.98
CHILD SUPPORT COST FUND		\$ 6,601.47	\$ 1,500.00	\$ (1,500.00)	\$ -
SHERIFF'S COMMUNICATION		\$ 150,772.70	\$ 51,500.00	\$ (40,681.43)	\$ 10,818.57
CRIMINAL JUSTICE		\$ 2,166,532.40	\$ 1,519,451.25	\$ 21,644.87	\$ 1,541,096.12
BOATING SAFETY FUND		\$ 12,066.66	\$ 5.00	\$ (5.00)	\$ -
EMERGENCY 911 FUND		\$ 764,549.97	\$ 305,920.69	\$ (228,167.77)	\$ 77,752.92
VICTIM/WITNESS FUND		\$ 10,719.90	\$ 8,751.00	\$ 600.09	\$ 9,351.09
INDIGENT CRIMINAL DEFENSE FUND		\$ 9,989.39	\$ 9,000.00	\$ -	\$ 9,000.00
JUVENILE PROBATION FEE FUND		\$ 8,483.13	\$ 7,000.00	\$ (4,585.00)	\$ 2,415.00
SEVIER COUNTY AIRPORT BOARD		\$ 205,752.38	\$ 183,354.00	\$ (13,524.31)	\$ 169,829.69
SOLID WEST RESERVE DEPRECIATION		\$ 385,993.72	\$ 250,000.00	\$ (250,000.00)	\$ -
SEVIER COUNTY MEDICAL CENTER		\$ 5,071,889.73	\$ 4,597,507.82	\$ (1,301,706.17)	\$ 3,295,801.65
RESIDENTAL SUBSTANCE ABUSE		\$ 200,701.97	\$ 182,097.24	\$ (2,333.73)	\$ 179,763.51
COMPREHENSIVE OPIOID ABUSE		\$ 44,841.38	\$ 52,902.96	\$ (14,911.36)	\$ 37,991.60
AIRPORT TRANSFERS OUT		\$ 9,000.00	\$ 9,000.00	\$ (9,000.00)	\$ -
AIRPORT RESCUE GRANT PROGRAM		\$ 22,000.00	\$ 22,000.00	\$ -	\$ 22,000.00
HOSPITAL CONSTRUCTION FUND		\$ 521,243.53	\$ 1,226,858.00	\$ (1,204,018.00)	\$ 22,840.00
TOTAL BUDGET			\$ 19,309,294.24	\$ (4,582,269.24)	\$ 14,727,025.00