

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF SEVIER, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE TO AMEND THE ANNUAL OPERATING BUDGET FOR 2023 ORDINANCE 2022-22".

SECTION 1: The 2023 budget shall be amended and increased by adding the following appropriations:

A) The County Treasurer requests the following appropriation changes:

	Old	Change	New
Fund 3407 Sevier County Medical Center	\$ -	\$ 1,602,638.20	\$ 1,602,638.20
Dept 0302 County Hospital	\$ -	\$ 1,602,638.20	\$ 1,602,638.20

B) The County Clerk requests the following appropriation changes:

	Old	Change	New
Fund 1000 County General	\$ 3,710,875.00	\$ 506.64	\$ 3,711,381.64
Dept 0101 County Clerk	\$ 216,833.00	\$ 506.64	\$ 217,339.64

C) The County Assessor requests the following appropriation changes:

	Old	Change	New
Fund 3004 Amendment 79 Fund	\$ 7,000.00	\$ 8,000.00	\$ 15,000.00
Dept 0105 Assessor	\$ 7,000.00	\$ 8,000.00	\$ 15,000.00

D) The County Clerk requests the following appropriation changes:

	Old	Change	New
Fund 4001 Hospital Construction	\$ 225,000.00	\$ 97,908.00	\$ 322,908.00
Dept 0303 Helipad Grant	\$ -	\$ 97,908.00	\$ 97,908.00

E) The County Judge requests the following appropriation changes:

	Old	Change	New
Fund 3009 Sanitation/Solid Waste	\$ 1,349,121.00	\$ 11,898.68	\$ 1,361,019.68
Dept 0700 Solid Waste Fund	\$ 1,349,121.00	\$ 11,898.68	\$ 1,361,019.68

SECTION 2: If any provision of this ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provisions or applications, and to this end of this ordinance are declared to be severable.

SECTION 3: This ordinance shall be in force and shall take effect upon passage and approval. Department line item changes are attached to the Ordinance filed in the office of the Sevier County Clerk.

Approved:

Sandra Dunn

Date

Sevier County Judge

Attest:

Renea Bailey

Sevier County Clerk

Date

APPROPRIATION ORDINANCE 2023- APPENDIX 1

A) The County Treasurer requests the following appropriation changes:

Adding funds for the monthly sales tax for the Sevier County Medical Center

		<u>Old</u>	<u>Change</u>	<u>New</u>
Fund 3407	Sevier County Medical Center	\$ -	\$ 1,602,638.20	\$ 1,602,638.20
Dept 0302	County Hospital	\$ -	\$ 1,602,638.20	\$ 1,602,638.20
Acct 9999	Transfers Out	\$ -	\$ 1,602,638.20	\$ 1,602,638.20

B) The County Clerk requests the following appropriation changes:

Adding funds for health insurance paid by retired employee

		<u>Old</u>	<u>Change</u>	<u>New</u>
Fund 1000	County General	\$ 3,710,875.00	\$ 506.64	\$ 3,711,381.64
Dept 0101	County Clerk	\$ 216,833.00	\$ 506.64	\$ 217,339.64
Acct 1025	Health Insurance Paid	\$ -	\$ 506.64	\$ 506.64

C) The County Assessor requests the following appropriation changes:

Adding funds to Assessor Amendment 79 fund, to switch services from AIS to Cama

		<u>Old</u>	<u>Change</u>	<u>New</u>
Fund 3004	Amendment 79 Fund	\$ 7,000.00	\$ 8,000.00	\$ 15,000.00
Dept 0105	Assessor	\$ 7,000.00	\$ 8,000.00	\$ 15,000.00
Acct 2001	Supplies	\$ 5,000.00	\$ (5,000.00)	\$ -
Acct 3003	Computer Services	\$ -	\$ 2,000.00	\$ 2,000.00
Acct 3102	Computer Software, Support & Maintenance Agreement	\$ -	\$ 5,100.00	\$ 5,100.00
Acct 4004	Machinery & Equipment	\$ 2,000.00	\$ 5,900.00	\$ 7,900.00

D) The County Clerk requests the following appropriation changes:

Adding funds to the Hospital Construction for the helipad grant

		<u>Old</u>	<u>Change</u>	<u>New</u>
Fund 4001	Hospital Construction	\$ 225,000.00	\$ 97,908.00	\$ 322,908.00
Dept 0303	Helipad Grant	\$ -	\$ 97,908.00	\$ 97,908.00
Acct 4003	Improvements other than buildings	\$ -	\$ 97,908.00	\$ 97,908.00

E) The County Judge requests the following appropriation changes:

Adding funds to the Solid Waste Department for an additionally part time gate attendant

		<u>Old</u>	<u>Change</u>	<u>New</u>
Fund 3009	Sanitation/Solid Waste	\$ 1,349,121.00	\$ 11,898.68	\$ 1,361,019.68
Dept 0700	Solid Waste Fund	\$ 1,349,121.00	\$ 11,898.68	\$ 1,361,019.68
Acct 1002	Part Time Salaries	\$ 99,086.00	\$ 9,097.00	\$ 108,183.00
Acct 1006	Social Security Matching	\$ 23,538.00	\$ 695.92	\$ 24,233.92
Acct 1007	Retirement Matching	\$ 47,137.00	\$ 1,393.66	\$ 48,530.66
Acct 1010	Workmen's Compensation	\$ 17,118.00	\$ 691.10	\$ 17,809.10
Acct 1011	Unemployment Compensation	\$ 450.00	\$ 21.00	\$ 471.00