

APPROPRIATION ORDINANCE NO. 2023- 19

SEVIER COUNTY QUORUM COURT

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF SEVIER,
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

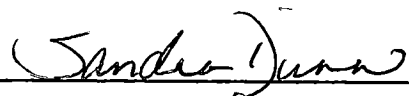
"AN APPROPRIATION ORDINANCE TO AMEND THE ANNUAL OPERATING
BUDGET FOR CALENDAR YEAR 2023".

SECTION 1. AMENDMENT BY LINE ITEM TO ANNUAL BUDGET ADOPTED
BY REFERENCE. An amendment by line item to the annual budget for calendar year
2023 for Sevier County, Arkansas is hereby adopted by reference. A copy of said
amendment listing additions to or subtractions from specific line-item amounts, wage and
salary adjustment shall be filed in our office of the County Clerk and shall be available
for inspection and copying by any person during normal office hours.

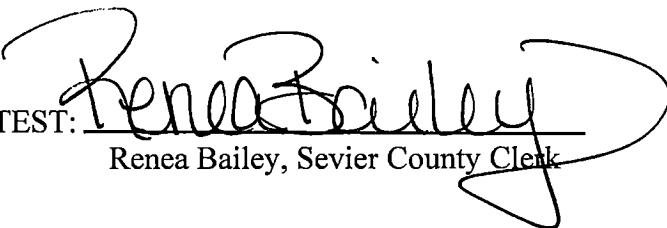
SECTION 2. MAXIMUM APPROPRIATED AMOUNTS AMENDED – Attached all
maximum amounts amended by this ordinance are hereby approved by the Quorum
Court.

SECTION 3. SEVERABILITY. If any provision of this ordinance or the application
thereof to any person or circumstance is held invalid, such invalidity shall not affect other
provisions or applications of the ordinance which can be given effect without the invalid
provisions or applications, and to this end, the provision of this ordinance is declared to
be severable.

SECTION 4: This ordinance shall be in force and shall take effect upon passage and
approval.

APPROVED: 
Sandra Dunn, Sevier County Judge

DATED: June 12, 2023

ATTEST: 
Renea Bailey, Sevier County Clerk

An Appropriation Ordinance to Amend the Annual Operating Budget for 2023 continued.

SECTION 2: MAXIMUM APPROPRIATED AMOUNTS AMENDED.

A. There is hereby appropriated the additional amount of \$7,890.28 to the Jail Construction Investment 1800 to be dispersed as follows:

Line Item 1800.0418.2023 Parts & Repairs \$7,890.28

~~This is to add funds to Parts and Repairs for unexpected maintenance to the main water line.~~

B. There is hereby appropriated the additional amount of \$17,952.16 to the County Collector's Fund 1000.0104 to be dispersed as follows:

Line Item 1001 Salaries Full Time - \$6140.00

1002 Salaries Part Time - \$3397.00

1006 Social Security Matching - \$962.00

1007 Retirement Matching - \$1926.00

1009 Health Insurance Matching - \$484.00

1016 Life Insurance - \$10.15

1018 Compensation Liability - \$1078.51

1025 Health Insurance Paid - \$2627.00

4004 Capital Outlay - \$1327.50

~~This is to add an employee from part time to the full time, and adding funds to the capital outlay line for a battery backup.~~

APPROPRIATION ORDINANCE 2023- APPENDIX 1

Section 1: The Sevier County Sheriff requests the following appropriation changes:

Adding funds to parts and repairs for unexpect issues on the main water line

		<u>Old</u>	<u>Change</u>	<u>New</u>
Fund 1800	Sevier County Medical Center	\$ 50,000.00	\$ 7,890.28	\$ 57,890.28
Dept 0418	County Hospital	\$ 50,000.00	\$ 7,890.28	\$ 57,890.28
Acct 2023	Parts & Repairs	\$ 50,000.00	\$ 7,890.28	\$ 57,890.28
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -

Section 2: The Sevier County Sheriff requests the following appropriation changes:

Adding Funds to Personnel Services, and Capital Outlay

		<u>Old</u>	<u>Change</u>	<u>New</u>
Fund 1000	County General	\$ 3,710,875.00	\$ 17,952.16	\$ 3,728,827.16
Dept 0104	Collector	\$ 175,729.00	\$ 17,952.16	\$ 193,681.16
Acct 1001	Salaries, Full-Time	\$ 98,079.00	\$ 6,140.00	\$ 104,219.00
Acct 1002	Salaries, Part-Time	\$ 600.00	\$ 3,397.00	\$ 3,997.00
Acct 1006	Social Security Matching	\$ 8,154.00	\$ 962.00	\$ 9,116.00
Acct 1007	Retirement Matching	\$ 15,409.00	\$ 1,926.00	\$ 17,335.00
Acct 1009	Health Insurance Matching	\$ 15,326.00	\$ 484.00	\$ 15,810.00
Acct 1016	Life Insurance	\$ 305.00	\$ 10.15	\$ 315.15
Acct 1018	Compensation Liability	\$ 649.00	\$ 1,078.51	\$ 1,727.51
Acct 1025	Health Insurance Paid	\$ -	\$ 2,627.00	\$ 2,627.00
Acct 4004	Capital Outlay	\$ -	\$ 1,327.50	\$ 1,327.50