

APPROPRIATION ORDINANCE NO. 2023 - 20

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF SEVIER, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2023.

SECTION 1. AMENDMENT BY LINE ITEM TO ANNUAL BUDGET ADOPTED BY REFERENCE. The amendment to the budget for calendar year 2023 identified as "An Appropriation Ordinance to Amend the Operating Budget for Calendar Year 2023", Sevier County, Arkansas, dated August 14, 2023 is hereby adopted. A copy of said amendment shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal business office hours.

SECTION 2. APPROPRIATION AMENDMENTS:

There is hereby appropriated the additional amount of \$73,900 from the Solid Waste Fund 3009.0700 to increase line item allocations in amounts as follows:

Line Item 1005 Overtime and Other Premium Pay - \$3,000
1006 Social Security Matching - \$400
1007 Retirement Matching - \$800
1011 Unemployment Compensation - \$600
2025 Asphalt - \$5,000
2030 Concrete - \$200
3004 Engineering and Architecture - \$20,000
3020 Telephone and Fax/Landline - \$200
3030 Travel - \$600
3053 Fleet Liability - \$1,500
3094 Meals and Lodging - \$800
3100 Other Miscellaneous - \$40,600 (To Reimburse Road Fund for work on landfill cell)
3101 Training and Education - \$200

Amended Solid Waste Fund – Solid Waste Department budget total - \$1,434,919.68

SECTION 3. ANTICIPATED REVENUES. Anticipated Solid Waste Fund Revenues are \$3,133,074.00.

SECTION 4. SEVERABILITY. If any provision of this ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this ordinance are declared to be severable.

SECTION 5. This ordinance shall be in force and shall take effect upon passage and approval.

APPROVED: _____

SANDRA DUNN, SEVIER COUNTY JUDGE

DATED: 8/14/23

ATTEST: _____

RENEA BAILEY, SEVIER COUNTY CLERK